

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		December 2002 Meeting Pending Allocations		
1 \$442,000 Tehama 02N-Teh-172 5.5/8.8	Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36. Replace and extend deteriorated culverts to improve roadside recovery zone.	368301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$442,000 - \$442,000
2 \$370,000 Siskiyou, Shasta, Lassen, Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299 Various	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations. Install numbered freeway exit signs.	397301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
3 \$620,000 Sacramento 3N-Sac-160 L4.2	From 6.8 kilometers north of Contra Costa County line to 1.0 kilometer south of route 12, at various locations. Construct metal beam guardrail.	3C6501 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$620,000 \$620,000
4 \$228,000 Sonoma 04N-Son-101 2.9	Near Petaluma at South Petaluma Undercrossing park and ride lot. Construct sidewalks and curb ramps for American Disability Act compliance.	252071 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$228,000 - \$228,000
5 \$161,000 San Luis Obispo 05N-SLO-01 58.3/59.4	Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna bridge. Place asphalt concrete overlay. (To be combined for construction with SHOPP project EA 05-0F4401, PPNO 8201.)	0F4411 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$161,000 - \$161,000
6 \$747,000 San Luis Obispo, Monterey 05N-SLO, Mon-101 65.6/R69.3, 0.0/2.2	At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison Overcrossing. Construct standard inside shoulders and add rumble strip.	0G8901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$747,000 - \$747,000
7 \$280,000 Los Angeles 07S-LA-05 16.4/16.6	In Los Angeles along right of way between freeway on/off ramp and Soto Street. Construct visual mitigation wall to mitigate traffic distraction to adjacent school. (Financial contribution only.) (Total project cost: \$280,000: Los Angeles Unified School District will administer contract.)	4H8801 Minor	2002-03 302-0042 302-0890 20.20.201.270	\$280,000 - \$280,000
8 \$161,250 Ventura 07S-Ven-126 1.3	In Ventura at the eastbound off-ramp to Victoria Avenue. Widen eastbound off-ramp. (Financial contribution only.) (Total construction cost \$322,500 shared funding: City of Ventura - \$161,250.)	4E4401 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$161,250 - \$161,250
9 \$188,000 San Bernardino 08S-SBd-142 1.3/1.5	In Chino Hills from Canon Lane to Valley Spring Road. Replace existing culvert.	373001 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$188,000 - \$188,000
10 \$426,000 Mono 09S-Mno-395 63.0/63.3	Near Lee Vinning from 0.8 kilometer south to 0.3 kilometer south of Virginia Lakes Road. Plant three test sections of erosion control vegetation to stabilize steep cut slope and to prevent rockfall and storm water pollution to Mono Lake Basin.	309501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$426,000 - \$426,000

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1 \$160,000 Lassen, Plumas, Modoc 02N-Las,Plu,Mod -299 Various	At various locations. Upgrade guardrail.	398301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$160,000 - - \$160,000
2 \$466,000 Sacramento, Sutter 03N-Sac,Sut -99 35.4/1.0	Near Sacramento at Elverta Road and Riego Road. Widen intersection and modify signal. (Total project cost \$626,000 shared funding. County of Sacramento \$160,000 in local funds)	2A34U1 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$466,000 - - \$466,000
3 \$400,000 Yolo 03N-Yol-L5533	In West Sacramento at the Caltrans Dynamic Test Facility. Repair existing pavement.	4C0101 Minor	2002-03 302-0042 302-0890 20.20.201.353	\$400,000 - - \$400,000
4 \$489,000 Alameda 04N-Ala-580 R9.0	In Livermore at the Livermore Weigh Station (westbound). Demolish existing weigh station and construct new weigh station.	286601 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$489,000 - - \$489,000
5 \$500,000 Santa Clara 04N-SCL-35 14.1/17.1	Near Saratoga from Route 9 to San Mateo County Line. Rehabilitate roadway to improve pavement skid resistance.	0C9801 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$500,000 - - \$500,000
6 \$225,000 Santa Clara 04N-SCL-82 0.5/3.3	In San Jose from 0.3 kilometer north of Blossom Hill Road Overcrossing to 0.8 kilometer north of Capitol Expressway Overcrossing. Remove and modify metal beam guard rail and curb.	443801 Minor	2002-03 302-0042 302-0890 20.20.201.015	- - \$225,000 \$225,000
7 \$152,000 Santa Clara 04N-SCL-237 4.0/7.5	In Sunnyvale and San Jose at west of Lawrence Expressway Overcrossing and at west of North First Street Overcrossing. Install closed circuit television cameras.	151341 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$152,000 - - \$152,000
8 \$565,000 Santa Clara 04N-SCL-Var Various	At various locations. Upgrade drainage inlets with bicycle-proof grates.	445701 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$565,000 - - \$565,000
9 \$335,000 Kern 06S-Ker-99 57.6	Near Delano at 0.1 kilometer south of County Line Road Overcrossing. Upgrade pumping plant.	464901 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$335,000 - - \$335,000
10 \$155,000 Kings 06N-Kin-198 R18.5	In Hanford at Douty Street Overcrossing. Repair bridge.	464001 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$155,000 - - \$155,000
11 \$216,000 Los Angeles 07S-LA-1 PM 25.4/25.6	In El Segundo, from Mariposa Avenue to Palm Avenue. Replace pavement, driveway, curb and gutter to improve existing drainage system.	4J0901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$216,000 - - \$216,000

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12 \$201,000 Los Angeles 07S-LA-L5701	In Bellflower at the Bellflower Maintenance Station. Replace fence and construct block wall as part of community redevelopment.	4H1101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$201,000 - \$201,000
13 \$388,000 Riverside 08S-Riv-15 R0.9/R1.3	Near Temecula from 1.4 kilometers north to 2.0 kilometers north of the San Diego County Line. Widen inside and outside shoulder.	1A1701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$388,000 - \$388,000
14 \$608,000 Riverside 08S-Riv-60 24.3/24.7	In Moreno Valley from 0.3 kilometer west to 0.1 kilometer east of Heacock Street Overcrossing. Widen eastbound exit ramp.	486201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$608,000 - \$608,000
15 \$447,000 San Bernardino 08S-SBd-259 0.68/0.74	In San Bernardino at 259/210 Separation. Replace bridge rail.	437201 Minor	2002-03 302-0042 302-0890 20.20.201.112	\$447,000 - \$447,000
16 \$400,000 San Diego 11S-SD-8 14.2/15.3	In El Cajon from 0.6 kilometer west of West Main Street Undercrossing to Johnson Avenue Undercrossing. Remove and replace asphalt concrete on existing ramps.	237041 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$400,000 - \$400,000

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Minor Projects		February 2003 Meeting Pending Allocations		
1 \$715,000 Humboldt 01N-Hum-101 R40.7	Near Redcrest at 1.6 kilometers north of Redcrest Undercrossing. Rehabilitate culvert.	404811 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$715,000 - \$715,000
2 \$545,000 Humboldt 01N-Hum-299 R33.3/R33.7	About 25 kilometers east of Blue Lake from 2.1 to 2.4 kilometers west of Redwood Creek Bridge. Repair slope.	423901 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$545,000 - \$545,000
3 \$150,000 Mendocino 01N-Men-128 39.9	Near Yorkville at 1.8 kilometer east of Beebe Creek Bridge. Repair culvert.	418201 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$150,000 - \$150,000
4 \$125,000 Plumas 02N-Plu-036 R12.8	Near Chester at Lake Almanor Safety Roadside Rest Area. Rehabilitate pavement in parking lot to protect underlying roadbed.	396401 Minor	2002-03 302-0042 302-0890 20.20.201.250	\$125,000 - \$125,000
5 \$170,000 Plumas 02N-Plu-70 R61.4/R62.2	Near Cromberg from 0.2 kilometer west of Camp Layman Road to 0.8 kilometer west of Two Rivers Road. Repair sunken grade to prevent structural failure.	396201 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$170,000 - \$170,000

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Minor Projects		February 2003 Meeting Pending Allocations		
6 \$621,000 Shasta 02N-Sha-005 R3.8/R5.9	In and near Anderson from Route 273 Separation to Tormey Drain Bridge. Replace approach slabs.	396601 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$621,000 - \$621,000
7 \$284,000 Shasta 02N-Sha-005 R18.0	In Redding at Twin View Boulevard Undercrossing. Widen off-ramp to reduce congestion during peak traffic.	396701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$284,000 - \$284,000
8 \$175,000 Shasta 02N-Sha-044 R7.0	At Palo Cedro at Deschutes Road Overcrossing. Install highway planting to address public request.	397501 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$175,000 - \$175,000
9 \$721,000 Trinity 02N-Tri-003 68.5, 69.6	Near Trinity Center at various locations from Trinity River Bridge Number 5-28 to Trinity River Bridge Number 5-64. Place polyester overlay on bridge decks.	0C1701 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$721,000 - \$721,000
10 \$259,000 Tehama 02N-Teh-005 34.7, 41.5	At the southbound Herbert S. Miles Safety Roadside Rest Area and at Bowman Road Overcrossing. Rehabilitate pavement.	3970U1 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$259,000 - \$259,000
11 \$544,000 Trinity, Shasta, Tehama 02N-Tri, Sha, Teh-Var Various	At various locations. Seal bridge decks.	0C3701 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$544,000 - \$544,000
12 \$325,000 Butte 03N-But-70 41.1/48.1	From North Fork Feather River Bridge to the Plumas County Line. Repair digouts and replace seal coat.	3C1501 Minor	2002-03 302-0042 302-0890 20.20.201.121	\$325,000 - \$325,000
13 \$705,000 Colusa, Glen, Butte 03N-Col, Gle, But-20, 32, 99 Various	At various locations. Rehabilitate roadway.	3C0901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$705,000 - \$705,000
14 \$750,000 Colusa, Glen, Sacramento, Yolo 03N-Col, Gle, Sac, Yol-5 Various	At various locations. Install exit number signs.	3C7901 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
15 \$155,000 Colusa, Nevada, Sierra 03N-Col, Nev, Sie-20, 49 Various	At five vista points. Upgrade vista points for American Disabilities Act compliance.	1C7901 Minor	2002-03 302-0042 302-0890 20.20.201.240	\$155,000 - \$155,000
16 \$149,000 Sacramento 03N-Sac-50 9.6/10.8	Near Sacramento from Mather Field Road Overcrossing to 0.2 kilometer west of Zinfandel Drive Overcrossing. Restore highway planting.	2C4701 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$149,000 - \$149,000

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Minor Projects		February 2003 Meeting Pending Allocations		
17 \$617,000 Sacramento 03N-Sac-51 6.9	On southbound Route 5 on-ramp from Airport Boulevard and on northbound Route 51 on-ramp from Fulton Avenue. Widen ramp.	1C8001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$617,000 - \$617,000
18 \$453,000 Sierra 03N-Sie-49 27.0	In Downieville at the Downie River Bridge. Rehabilitate bridge deck.	2C6401 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$453,000 - \$453,000
19 \$677,000 Alameda 04N-Ala-13 4.7/R9.6	In Oakland at various locations. Restore highway planting to meet environmental mitigation requirement of replanting by November 2003.	1R0421 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$677,000 - \$677,000
20 \$620,000 Alameda 04N-Ala-24 1.4/3.6	In Oakland at various locations from MacArthur Boulevard Undercrossing to 55 th Street Undercrossing. Place methacrylate seal on bridge deck.	443511 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$620,000 - \$620,000
21 \$670,000 Alameda 04N-Ala-580 31.3/35.7	In San Leandro at various locations. Place methacrylate seal on bridge decks and replace joint seals.	1A2201 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$670,000 - \$670,000
22 \$460,000 Contra Costa 04N-CC-4 0.0/15.2	At various locations from Route 80 Separation in Hercules to Route 242 Separation in Concord. Place Methacrylate seal on bridge decks and replace joint seals.	443521 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$460,000 - \$460,000
23 \$381,000 Santa Clara 04N-SCI-101 R8.9	In Gilroy at the southbound Gilroy Truck Inspection Facility. Upgrade existing truck inspection facility.	286301 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$381,000 - \$381,000
24 \$750,000 Solano 04N-Sol-37 0.2	At Sonoma county line at the Sonoma Creek Bridge. Construct viewing area to meet Bay Conservation and Development Commission permit requirement.	237021 Minor	2002-03 302-0042 302-0890 20.20.201.240	\$750,000 - \$750,000
25 \$620,000 Solano 04N-Sol-37 7.2/11	In Vallejo at various locations from Walnut Avenue Overcrossing to Fairground Drive Undercrossing. Place Methacrylate seal on bridge decks and replace joint seals.	443571 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$620,000 - \$620,000
26 \$550,000 Solano 04N-Sol-780 4.7/5.0	In Benicia at the westbound on-ramp from Columbus Parkway. Widen roadway to improve merge area.	299301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$550,000 - \$550,000
27 \$747,000 Santa Barbara 05S-SB-135 12.1/13.3	Near Santa Maria from Winter Road to McCoy Lane. Place asphalt concrete overlay.	0H8301 Minor	2002-03 302-0042 302-0890 20.20.201.121	\$747,000 - \$747,000

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Minor Projects		February 2003 Meeting Pending Allocations		
28 \$580,000 Santa Cruz 05N-SCR-09 4.77	Near Felton at 0.1 kilometer north of Glengary Road. Repair slide.	0E8501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$580,000 - \$580,000
29 \$653,000 San Luis Obispo 05S-SLO-101 65.6/67.1	Near San Miguel from Tenth Street Undercrossing to North San Miguel Undercrossing. Widen shoulder and install metal beam guard rail and rumble strip.	0H3001 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$65,300 \$587,700 \$653,000
30 \$716,000 Fresno 06N-Fre-41, 180 R24.5/R25.4, R57.7/R58.5	In Fresno on Route 41 from Route 41/180 to 0.2 kilometer north of McKinley Avenue Undercrossing and on Route 180 from 0.1 kilometer west of Blackstone Avenue Undercrossing to Route 41/180 south separation. Place asphalt concrete overlay.	479601 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$716,000 - \$716,000
31 \$730,000 Fresno 06N-Fre-99 20.07/23.18	From Ventura Street Overcrossing to Olive Avenue Overcrossing. Install fiber optic system.	480601 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$730,000 - \$730,000
32 \$743,000 Fresno, Madera 06N-Fre, 06S-Mad-5 99, 41, 168, 180 Various	At various locations. Install exit number signs.	484101 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$743,000 - \$743,000
33 \$750,000 Fresno, Tulare 06N-Fre, 06S-Tul-99 3.1, 17.8, 20.3, 32.4	At various locations. Install four changeable message signs.	484401 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$750,000 - \$750,000
34 \$253,000 Kern, Tulare 06S-Ker, Tul-99 7.2/24.1, 33.9/34.9	At various bridges. Place methacrylate seal on bridge deck.	489101 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$253,000 - \$253,000
35 \$740,000 Kern, Tulare 06S-Ker, Tul-99 2.7/57.5, 0.0/R53.9	At various locations. Install exit number signs.	492501 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$740,000 - \$740,000
36 \$258,000 Kern 06S-Ker-178 9.2	In Bakersfield at New Comanche Road. Install signal and safety lighting. (Financial Contribution Only) (Total project cost - \$989,000 shared funding; City of Bakersfield - \$731,000 in local funds.)	475601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$22,840 \$235,160 \$258,000
37 \$447,400 Tulare 06S-Tul-63, 216 9.3/9.6, R0.7	On Route 63 at Prospect Avenue and at Ferguson Street and on Route 216 at Douglas Avenue. Install traffic signals and lighting. (Financial Contribution Only) (Total project cost - \$670,900 shared funding; City of Visalia - \$223,500 in local funds.)	468801 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$447,400 - \$447,400

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38 \$624,000 Tulare 06S-Tul-99 0.0/53.9	From Kern County line to Mendocino Avenue Overcrossing. Upgrade guardrail.	477101 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$624,000 \$624,000
39 \$568,000 Tulare 06S-Tul-198 3.9	In Visalia at Plaza Overhead. Paint bridge.	471801 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$568,000 - \$568,000
40 \$233,000 Los Angeles 07S-LA-1 71.54/73.77	Near Route 1 at 0.81 kilometer of Carbon Canyon Drive and at 1.43 kilometers north of Carbon Canyon Drive. Install smart cross walk system.	4J3001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$233,000 - \$233,000
41 \$151,000 Los Angeles 07S-LA-5 19.4	In Los Angeles at Mozart Street Pedestrian Overcrossing. Replace existing railing with new chain link railing to prevent debris from falling onto traffic lanes below.	4J3101 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$12,730 \$138,270 \$151,000
42 \$468,000 Los Angeles 07S-LA-5 132.0/138.1	About 50 kilometers north of Santa Clarita at various locations from Route 5/138 South Junction to Gorman School Undercrossing. Repair eroded slope as part of legal settlement with Natural Resources Defense Council.	4J3201 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$468,000 - \$468,000
43 \$370,000 Los Angeles 07S-LA-27 19.9/20.1	In Los Angeles at Indian Drive. Lengthen the southbound acceleration lane to improve traffic merging and reduce traffic congestion.	4J0701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
44 \$750,000 Los Angeles 07S-LA-105 13.0	In Lynwood at 0.1 kilometer east of Atlantic Boulevard Undercrossing. Stabilize embankment to correct severe and continuous pavement settlement.	0P4001 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
45 \$400,000 Los Angeles 07S-LA-110 19.6/22.4	In Los Angeles at various locations. Upgrade crash cushions.	4G6201 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$400,000 \$400,000
46 \$748,000 Los Angeles 07S-LA-110 34.5	In Los Angeles at Route 110/10 Separation. Replace bridge rails with concrete barrier to prevent deteriorated rail from falling onto traffic lanes below.	4H8601 Minor	2002-03 302-0042 302-0890 20.20.201.112	\$748,000 - \$748,000
47 \$490,000 Los Angeles 07S-LA-405 29.98/40.49	In Hawthorne, Los Angeles, and Inglewood at various locations from Marine Avenue Undercrossing to 0.6 kilometer south of Sepulveda Boulevard. Install metal beam guard rail.	4G5001 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
48 \$435,000 Ventura 07S-Ven-101 39.4/41.5	In Oxnard from 0.1 kilometer east of Telephone Road to 0.1 kilometer west of Victoria Avenue. Install slope paving and erosion control as part of legal settlement with Natural Resources Defense Council.	4J3501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$435,000 - \$435,000

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49 \$750,000 Ventura 07S-Ven-L5724	In Ojai at the Ojai Maintenance Station. Replace Office Equipment Service Bay Building.	4H0601 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$750,000 - \$750,000
50 \$749,000 Riverside 08S-Riv-15 16.3	Near Lake Elsinore at Bundy Canyon Road interchange. Install traffic signals and widen off ramps.	494601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$749,000 - \$749,000
51 \$172,000 Riverside 08S-Riv-79 31.2	In Gilman Springs at San Jacinto River Bridge. Paint steel column casings.	459301 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$172,000 - \$172,000
52 \$735,000 San Bernardino 08S-SBd-40 R142.2/R142.6	In Needles from L Street Undercrossing to 0.6 kilometer west of "D" Street Overcrossing. Restore highway planting.	0C5101 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$735,000 - \$735,000
53 \$121,000 Inyo 09S-Iny-L5505	In Bishop at Equipment Shop 29. Construct new restroom with shower and lockers.	307101 Minor	2002-03 302-0042 302-0890 20.20.201.351	\$121,000 - \$121,000
54 \$671,000 Mono 09S-Mno-395 63.0/63.3	About 20 kilometers north of Lee Vining from 1.2 kilometers south of Virginia Lakes Road to Virginia Lakes Road. Stabilize existing slope with geosynthetic reinforced embankment to prevent potential rockfall and storm water pollution to Mono Lake Basin.	288401 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$671,000 - \$671,000
55 \$230,000 Mono 09S-Mno-395 76.4/76.8	Near Bridgeport from Hayes Street to Kirkwood Street. Replace sidewalks to comply with the American Disabilities Act.	299101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$230,000 - \$230,000
56 \$214,680 Amador 10N-Ama-49 4.3	In Jackson at Main Street. Install traffic signals. (Total construction cost - \$342,000 shared funding; City of Jackson - \$127,320 in local funds.)	498301 Minor	2002-03 302-0042 302-0890 20.20.201.310	- \$214,680 \$214,680
57 \$270,000 San Joaquin, Merced 10N-SJ, Mer-132 Various	At various locations. Place methacrylate seal on bridge deck.	0J3001 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$270,000 - \$270,000
58 \$596,000 San Joaquin 10N-SJ-99 28.2/29.0	In Lodi from 0.2 mile south of Harney Lane to 0.2 mile north of South Lodi Overcrossing. Replace highway planting that was removed as a result of an earlier constructed project.	0J6101 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$596,000 - \$596,000
59 \$747,000 San Joaquin 10N-SJ-99 36.3/38.5	Near Galt from 0.6 kilometer south of Collier Road Overcrossing to South Channel Dry Creek Bridge. Regrade and pave median to reduce cost of litter removal and use of herbicides for weed control in the median.	0J2501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$747,000 - \$747,000

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60 \$238,000 Merced 10N-Mer-140 35.38/35.55	In Merced at "X" Street. Extend eastbound lane to improve traffic flow at the intersection.	0C9401 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$238,000 - \$238,000
61 \$193,000 Tuolumne 10N-Tuo-108 7.0	Near Soulsbyville at 0.8 kilometer west of Soulsbyville Road. Install changeable message sign.	0H2201 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$193,000 - \$193,000
62 \$215,000 Imperial 11S-Imp-8 R1.0, R3.9	Near Coyote Wells at Boulder Creek Bridge and at Devils Canyon Bridge Number 1. Construct chain link windscreen and repair existing chain link windscreen in high wind prone areas.	312201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$215,000 - \$215,000
63 \$750,000 San Diego 11S-SD-5 R16.6/R27.7/R28.9/R29.6	From First Avenue Overcrossing to 0.5 kilometer south of Palm Street Pedestrian Overcrossing and from Vine Street Undercrossing to 0.2 kilometer north of Washington Street Undercrossing. Rehabilitate ramp with asphalt concrete.	252101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
64 \$615,000 San Diego 11S-SD-5 Various	In Chula Vista and National City at various locations from 0.2 kilometer south of J Street Undercrossing to 0.3 kilometer north of H Street Overcrossing and from 0.3 kilometer south of Harbor Drive Undercrossing to 0.2 kilometer south of 8 th Street Undercrossing. Remove and replace existing asphalt concrete pavement on ramps.	245501 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
65 \$250,000 San Diego 11S-SD-8 3.2/6.4	In San Diego at 0.2 kilometer east of Mission Center Road Overcrossing and at 0.1 kilometer east of Fairmont Avenue Undercrossing. Rehabilitate pavement.	256901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$250,000 - \$250,000
66 \$650,000 San Diego 11S-SD-8 6.7/R21.3, 8.5/26.4	In San Diego at various locations. Repair and upgrade loop detectors.	081201 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$650,000 - \$650,000
67 \$582,000 San Diego 11S-SD-8 Various	In San Diego at various locations. Pave gore areas.	251001 Minor	2002-03 302-0042 302-0890 20.20.201.230	\$582,000 - \$582,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		April 2003 Meeting Pending Allocations		
1 \$510,000 Humboldt 01N-Hum-101, 299 R18.0/R22.4, R21.2/R28.1	Near Route 101 from South Fork Eel River Bridge to French Road Undercrossing and on Route 299 from 2.0 kilometers west of Redwood Creek Bridge to 1.6 kilometers west of Titlow Hill Road. Replace asphalt concrete dike and reconstruct metal beam guardrail.	430001 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$51,000 \$459,000 \$510,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		April 2003 Meeting Pending Allocations		
2 \$710,000 Humboldt 01U-Hum-299 R29.1	Near Willow Creek at Titlow Hill Road. Construct sand storage building.	381801 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$710,000 - \$710,000
3 \$300,000 Mendocino 01N-Men-101 20.7/20.9	Near Ukiah at Robinson Creek bridge #10-86 and at Robinson Creek Bridge #10-5. Repair bridge joint.	404211 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$300,000 - \$300,000
4 \$472,000 Shasta 02N-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Install storage canopies. (To be combined with 02-350801 into 02-3508U1 for construction.)	0C0801 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$472,000 - \$472,000
5 \$319,000 Yuba 03N-Yub-49 5.9	About 0.5 kilometer north of Camptonville at 0.5 kilometer north of Route49/Camptonville Road intersection. Rehabilitate drainage.	3C3501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$319,000 - \$319,000
6 \$570,000 Sierra, Yuba 03N-Sie, Yub-49 6.9/9.4	At various locations from 0.5 kilometer north of Marysville Road to Sierra County Line to Yuba Pass Campground. Rehabilitate culvert.	4A5101 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$570,000 - \$570,000
7 \$734,000 Contra Costa, Napa 04N-CC, Nap-4, 29 107, 9.1	At various locations. Construct weigh in motion.	286801 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$734,000 - \$734,000
8 \$739,000 Monterey 05N-Mon-101 2.0/7.9	Near Camp Roberts from East Garrison Street Overcrossing to North Bradley Undercrossing. Widen inside shoulders and add rumble strips.	0G8911 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$739,000 - \$739,000
9 \$235,000 San Luis Obispo 05S-SLO-101 37.8/42.0	Near Atascadero from Route 101/58 Separation to Santa Barbara Road Overcrossing. Replace concrete slabs.	0H9501 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$235,000 - \$235,000
10 \$250,000 Tulare 06S-Tul-L5717	Near Camp Nelson, at Pier Point Springs Maintenance Station. Construct sand house and relocate gas tank.	450801 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$250,000 - \$250,000
11 \$485,000 San Bernardino 08S-SBd-10 R24.3/R24.9	In Colton at Route 10/215 Interchange. Replace joint seal assemblies and place methacrylate seal on bridge deck.	457601 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$485,000 - \$485,000
12 \$740,000 San Bernardino 08S-SBd-60 R0.6/R3.5	In Chino from 1.0 kilometer east of the Los Angeles County Line to 0.3 kilometer west of Mountain Avenue Undercrossing. Restore highway planting and upgrade irrigation.	451501 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$740,000 - \$740,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		April 2003 Meeting Pending Allocations		
13 \$609,000 San Bernardino 08S-SBd-L5718	At Mountain Pass Maintenance Station. Renovate office and equipment buildings, construct sand and material storage buildings and replace emulsion tank.	374201 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$609,000 - \$609,000
14 \$245,000 San Bernardino 08S-SBd-L5726	In San Bernardino at the Maintenance Station at 175 Cluster Street. Place asphalt concrete overlay.	0C4401 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$245,000 - \$245,000
15 \$624,000 Mono 09U-Mno-L5712	Near Toms Place at the McGee Creek Maintenance Station. Add mechanics facility and wash bay to meet storm water runoff requirement.	307901 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$624,000 - \$624,000
16 \$482,000 Orange 12S-Ora-73 11.58/12.66	In Laguna Niguel and Laguna Hills on Route 73 at Greenfield Drive on and off ramps, and on Southbound Route 73 at 0.2 kilometer south of Moulton Parkway Undercrossing. Repair eroded slope and modify drainage system.	0F3801 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$482,000 - \$482,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
December 2002 Meeting Pending Allocations				
1 \$2,117,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R17.4	On Route 210 in Rialto at Ayala Avenue Overcrossing. Construct Ayala Avenue Overcrossing. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.)	443831 08-0195F RIP / 02-03 \$0 \$0 \$0 \$2,117,000	2002-03 301-0042 301-0890 20.20.075.600	\$243,000 \$1,874,000 \$2,117,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				
2 \$8,920,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R14.9/R18.5	On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue. Construct Cactus Channel, widen local roads. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.)	443841 08-0195H RIP / 02-03 \$0 \$0 \$0 \$8,920,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,024,000 \$7,896,000 \$8,920,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				
3 \$1,316,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R16.9/R18.3 (R28.3/R29.4)	On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.)	443851 08-0195G RIP / 02-03 \$0 \$0 \$0 \$1,316,000	2002-03 301-0042 301-0890 20.20.075.600	\$151,000 \$1,165,000 \$1,316,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
January 2003 Meeting Pending Allocations				
1 \$6,600,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6 (R29.9/R33.1)	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street. Local street improvements, construct bridge and minor drainage facilities. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of an interchange at Riverside Avenue, local street improvements and drainage work.)	443921 08-0196E RIP / 02-03 \$0 \$0 \$0 \$6,600,000	2002-03 301-0042 301-0890 20.20.075.600	\$758,000 \$5,842,000 0 \$6,600,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				
2 \$600,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6 (R29.9/R33.1)	In Rialto and San Bernardino, from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street. Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of soundwalls.)	443951 08-0196G RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 301-0042 301-0890 20.20.075.600	\$69,000 \$531,000 \$600,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
February 2003 Meeting Pending Allocations				
1 \$1,692,000 Department of Transportation <u>PLUMAS CTC</u> Plumas 02N-Plu-89 2.7/3.2	In Plumas County, near Clio, on State Route 89 at County Road A-15. Realign curves. Final Project Development Support Estimate: \$261,000 Programmed Amount: <u>\$225,000</u> Adjustment: \$0 Final Right-of-Way Estimate: \$355,000 Programmed Amount: <u>\$183,000</u> Right-of-Way Share Adjustment: <u>\$172,000 (Debit)</u>	327601 02-5800 RIP / 02-03 \$0 \$0 \$165,000 \$1,692,000	2002-03 301-0042 301-0890 20.20.075.600	\$195,000 \$1,497,000 \$1,692,000
2 \$590,000 Department of Transportation <u>BCAG</u> Butte 03N-But-99 23.9/23.9	In Butte County, on SR 99 at Durham Pentz Road Interchange. Install signalization on both southbound and northbound off-ramps. Final Project Development Support Estimate: \$99,000 Programmed Amount: <u>\$310,000</u> Adjustment: <u>\$211,000 (Credit)</u> Final Right-of-Way Estimate: \$5,000 Programmed Amount: <u>\$1,000</u> Right-of-Way Share Adjustment: <u>\$4,000 (Debit)</u>	4A8401 03-2415 RIP / 02-03 \$90,000 \$220,000 \$180,000 \$590,000	2002-03 301-0042 301-0890 20.20.075.600	\$68,000 \$522,000 \$590,000
3 \$2,200,000 Department of Transportation <u>TCAG</u> Tulare 06S-Tul-99 30.1/30.9 <u>31.0</u> (KP 48.4/49.8)	In Tulare County, at Prosperity Avenue. Modify interchange. [Reduce programmed amount for CONST to \$2,200,000 and allocate to this parent project.] [Remaining balance of \$680,000 to be used as follows: 1) \$417,000 to offset the cost adjustment for Project Development Support for this parent project; 2) A total of \$225,000 for a replacement planting subset project (PPNO 6405Y) to be programmed in FY 03-04 for PA&ED (\$8,000) and PS&E (\$32,000), and to be programmed in FY 04-05 for Construction Support (\$35,000) and Construction (\$150,000); and 3) Net savings of \$38,000 to revert back to Tulare County's unprogrammed share balance.] Final Project Development Support Estimate: \$882,000 Programmed Amount: <u>\$465,000</u> Adjustment: <u>\$417,000 (Debit)</u> Final Right-of-Way Estimate \$ 878,000 Programmed Amount: <u>\$1,018,000</u> R/W Share Adjustment: <u>\$ 0 (<20%)</u>	388201 06-6405 RIP / 02-03 \$0 \$0 \$399,000 <u>\$2,880,000</u> <u>\$2,200,000</u>	2002-03 301-0042 301-0890 20.20.075.600	\$253,000 \$1,947,000 \$2,200,000
4 \$2,338,000 Department of Transportation <u>CALAVERAS COG</u> Calaveras 10N-Cal-4 R53.8/R54.9	In Calaveras County, near Arnold – west of Black Springs. Construct eastbound passing lane and widen shoulders. (Construction cost increase of \$216,000 to be funded from Alpine-Amador-Calaveras pooled county shares. RTPAs from the tri-counties concur with this cost increase). Final Project Development Support Estimate: \$691,000 Programmed Amount: <u>\$612,000</u> Adjustment: <u>\$ 0 (<20%)</u> Final Right-of-Way Estimate: \$160,000 Programmed Amount: <u>\$102,000</u> R/W Share Adjustment: <u>\$ 58,000 (Debit)</u>	455801 10-3294 RIP / 02-03 \$0 \$0 \$274,000 \$2,122,000	2002-03 301-0042 301-0890 20.20.075.600	\$269,000 \$2,069,000 \$2,338,000

2				
\$1,340,000	In Imperial County, at various locations from 0.6 km south	236201		
Department of	of Gillett Road to 0.3 km north of Washington <u>Worthington</u>	11-0564		
Transportation	Road.	RIP / 02-03	2002-03	
<u>IVAG</u>	Pavement rehabilitation for relinquishment.	\$0	301-0042	\$154,000
Imperial		\$0	301-0890	\$1,186,000
11S-Imp-111	(FY 02-03 CONST savings of \$25,000 to fund Const Eng	\$145,000	20.20.075.600	
8.7/13.3	increase from \$145,000 to \$170,000. Remaining CONST	\$170,000		
	savings of \$705,000 to be reverted back to Imperial	\$2,070,000		
	County shares.)	\$2,045,000		\$1,340,000
	Final Project Development			
	Support Estimate:	\$212,000		
	Programmed Amount:	<u>\$180,000</u>		
	Adjustment:	\$ 0 (<20%)		
	Final Right-of-Way Estimate:	\$2,600		
	Programmed Amount:	<u>\$5,000</u>		
	Right-of-Way Share Adjustment:	\$2,400 (Credit)		

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Project #	Allocation Amount	EA	Budget Year	Allocation
Recipient	PPNO	Item #	Amount	
RTPA/CTC	Program / Year	Program Code		
County	PA&ED	Expenditures:		
Dist-Co-Rte	PS&E	PA&ED	State	
Postmile (Kilopost)	Const Eng	PS&E	Federal	
	CONST	CONST	Total Amount	
Locally Administered State Transportation Improvement Program (STIP) Projects				
On the State Highway System				
December 2002 Meeting Pending Allocations				
1				
\$53,000	In Irvine at Culver Drive – I-5 off ramp widening	0C6401		
Department of	Widen southbound off ramp from one to two lanes.	12-2796		
Transportation	(Proposition 35 project. Orange County Transportation	RIP / 02-03	2002-03	
Orange County	Authority will administer PA&ED and PS&E. Department	\$57,000	301-0042	\$4,000
Transportation	will administer R/W and CON.)	\$126,000	301-0890	\$49,000
Authority		\$0	20.20.075.600	
OCTA	(PA&ED allocation reduced by \$4,000 to reflect	\$0		
Orange	Departmental expenditures to date.)			\$53,000
12S-Ora-5	Project Development Support Adjustment: NA			
26.8/26.9	Right-of-Way Share Adjustment: NA			
[Related STIP Amendment Notice (02S-044)]				

Project #	Allocation Amount	EA	Budget Year	Allocation
Recipient	PPNO	Item #	Amount	
RTPA/CTC	Program / Year	Program Code		
County	PA&ED	Expenditures:		
Dist-Co-Rte	PS&E	PA&ED	State	
Postmile (Kilopost)	Const Eng	PS&E	Federal	
	CONST	CONST	Total Amount	
Locally Administered State Transportation Improvement Program (STIP) Projects				
On the State Highway System				
February 2003 Meeting Pending Allocations				
1				
\$44,000	In the City of Rocklin – on Route 80 at Sierra College	349901		
City of Rocklin	Boulevard.	03-0151D		
PCTPA	Interchange reconstruction.	RIP / 02-03	2002-03	
Placer	(Proposition 35 project. The City of Rocklin will administer	\$44,000	301-0042	\$5,000
03N-Pla-80	PA&ED, PS&E and RW. Caltrans will administer CON.)	\$24,000	301-0890	\$39,000
7.4/7.5		\$0	20.20.075.600	
		\$0		
	(Due to Proposition 35, there is no need to split projects by			\$44,000
	Implementing Agency, thus PPNO 0151C is to be recombined			
	with this project under PPNO 0151D.)			
	(Contributions from other sources: \$8,613,000.)			
	Project Development Support Adjustment: N/A			
	Final Right-of-Way Estimate: N/A			
	Programmed Amount: N/A			
	Right-of-Way Share Adjustment: N/A			

Project #	Allocation Amount	EA	Budget Year	Allocation
Recipient		PPNO	Item #	Amount
RTPA/CTC		Program / Year	Program Code	
County	Location	PA&ED	Expenditures:	State
Dist-Co-Rte	Project Description	PS&E	PA&ED	Federal
Postmile (Kilopost)	Project Support Expenditures	Const Eng	Const Eng	
		CONST	CONST	Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects				
On the State Highway System				
April 2003 Meeting Pending Allocations				
1				
\$500,000	In the City of Truckee – on Route 89 at the Union Pacific	1C0801		
City of Truckee	Railroad Undercrossing known as "The Mousehole".	03-3L43		
<u>Nevada CTC</u>	Widen roadway.	RIP / 02-03	2002-03	
Nevada		\$500,000	301-0042	\$58,000
03N-Nev-89	(Proposition 35 project. PA&ED reduced by \$2,000 to	\$0	301-0890	\$442,000
0.1/0.2	reflect Departmental expenditures to date.)	\$0	20.20.075.600	
		\$0		
	Project Development Support Adjustment: N/A			
	Right of Way Share Adjustment: N/A			
	(Contributions from other sources: \$120,000)			\$500,000
2				
\$450,000	In Ontario, from 0.5 km east of Interstate 15 to 1.0 km east	354511		
County of San	of Valley Boulevard Undercrossing.	08-0137Y		
Bernardino	Landscape mitigation.	IIP / 02-03	2002-03	
<u>SANBAG</u>	(Proposition 35 project.)	\$0	301-0042	\$450,000
San Bernardino		\$0	301-0890	-
08S-SBd-10	Final Project Development Adjustment: NA	\$0	20.20.025.700	
11.0/12.6	Final Right-of-Way Share Adjustment: NA	\$450,000		
				\$450,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects		December 2002 Meeting Pending Allocations		
1 \$10,903,000 Kings 06N-Kin-33, 41 7.1/8.1, 7.3/11.5	Near Kettleman City south of Route 33 to Utica Avenue. Raise grade on new alignment, improve drainage and signalize intersection. The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056). Project will be combined with SHOPP EA 06-393801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.	321511 (4231) SHOPP/02-03 \$10,904,000	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000 \$10,903,000
2 \$150,000 Kings 06N-Kin-33, 41 7.1/8.1, 4.2/11.5	On Route 41 from north of Avenal Creek Bridge to Utica Avenue. Environmental/archeological mitigation. Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)	321521 (4231A) SHOPP/02-03 \$150,000	2002-03 302-0042 302-0890 20.20.201.150	\$18,000 \$132,000 \$150,000
3 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector.	214801 (2796) SHOPP/02-03 \$1,448,000	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000 \$890,000
4 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation.	474201 (0159E) SHOPP/02-03 \$1,335,000	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000
5 \$581,000 Stanislaus 10N-Sta-5 25.5/28.1	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system. Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	3A4401 (B0051) SHOPP/02-03 \$726,000	2002-03 302-0042 302-0890 20.20.201.315	- \$581,000 \$581,000
State Highway Operation and Protection Program (SHOPP) Projects		January 2003 Meeting Pending Allocations		
1 \$11,700,000 Shasta 02N-Sha-299 95.0/99.4	Near McArthur from Glenburn Road to Lassen County Road 407. Widen and overlay existing pavement, construct right and left turn lanes, replace and extend existing storm drainage system, install intersection lighting, and construct chain-up areas.	310201 (0013) SHOPP/01-02 \$10,345,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,342,000 \$10,358,000 \$11,700,000
2 \$1,519,000 San Luis Obispo 05S-SLO-101 12.5/R14.7	Near Arroyo Grande and Pismo Beach from Bridge Street to Oak Park Boulevard. Install remote irrigation control system, upgrade planting area, and construct maintenance vehicle pullouts and access gates.	0C1001 (0100) SHOPP/02-03 \$1,519,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,344,000 \$1,519,000
3 \$2,431,000 Kern 06S-Ker-99 R43.4	Near McFarland at Famoso Overhead Bridge (Br. No. 50- 11L). Replace existing bridge deck and upgrade bridge rails.	430001 (3561) SHOPP/02-03 \$2,854,000	2002-03 302-0042 302-0890 20.20.201.110	\$487,000 \$1,944,000 \$2,431,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects		January 2003 Meeting Pending Allocations		
4 \$2,163,000 Los Angeles 07S-LA-10 S17.7/21.5	Near Los Angeles from east of the Los Angeles River Busway and Overhead to east of Route 710/10 Separation and westbound Route 10 State Street on-ramp. Cold plane and overlay lanes and shoulders.	214301 (2792) SHOPP/02-03 \$2,540,000	2002-03 302-0042 302-0890 20.20.201.121	\$249,000 \$1,914,000 \$2,163,000
5 \$1,306,000 Los Angeles 07S-LA-Various 2.0	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210, and 605. Upgrade loop detector.	214601 (2794) SHOPP/02-03 \$1,344,000	2002-03 302-0042 302-0890 20.20.201.315	\$130,000 \$1,176,000 \$1,306,000
6 \$2,198,000 Riverside 08S-Riv-Various Various	In Riverside County at various locations on Routes 15, 60, 91, and 215. Upgrade existing guardrail and end treatments (cure).	477601 (0022B) SHOPP/02-03 \$2,682,000	2002-03 302-0042 302-0890 20.20.201.015	- \$2,198,000 \$2,198,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects		February 2003 Meeting Pending Allocations		
1 \$8,100,000 Butte 03N-But-99 T38.1/44.4	Near Chico from north of Garner Lane to Broyles Road. Rehabilitate roadway by sealing cracks and overlaying existing roadway. Lane Miles: 14.0	338701 (0025A) SHOPP/02-03 \$8,980,000	2002-03 302-0042 302-0890 20.20.201.120	\$930,000 \$7,170,000 \$8,100,000
2 \$14,000,000 Santa Clara 04N-SCI-680 M0.0/M9.9	In San Jose and Milpitas from Routes 280, 680, and 101 Separation to Alameda County line. Overlay roadway, construct shoulder backing, digouts, and replace and grind Portland Cement Concrete (PCC). Lane Miles: 59.4	0C7801 (0521D) SHOPP/02-03 \$14,304,000	2002-03 302-0042 302-0890 20.20.201.121	\$1,181,000 \$12,819,000 \$14,000,000
3 \$2,200,000 Solano 04N-Sol-113 0.0/18.4	Near Dixon from 0.4 mile north of Baker Slough Bridge to 0.9 mile south of West Cherry Street. Replace asphalt concrete surfacing (digout). Lane Miles: 35.8	0C6201 (5501B) SHOPP/02-03 \$3,104,000	2002-03 302-0042 302-0890 20.20.201.120	\$253,000 \$1,947,000 \$2,200,000
4 \$2,300,000 Sonoma 04N-Son-116 R24.2/25.4	In and near Sebastopol from east of Occidental Road to west of Hurlbut Avenue. Widen and realign existing section of the roadway and construct a continuous two-way left turn lane. Project will be combined with SHOPP TEA project EA 131241, PPNO 2074 for ease of contract administration and construction purposes.	131241 (0814A) SHOPP/02-03 \$2,270,000	2002-03 302-0042 302-0890 20.20.201.310	\$264,000 \$2,036,000 \$2,300,000
5 \$3,408,000 Kern 06S-Ker-58 R56.4/R58.9	In Bakersfield at Mt. Vernon Undercrossing (Br #50-392), Oswell Street Undercrossing (Br #50-393), and South Magunden Overhead (Br # 50-384). Widen three bridges and rehabilitate slabs and joint seals.	435801 (3458) SHOPP/02-03 \$4,818,000	2002-03 302-0042 302-0890 20.20.201.114	\$391,000 \$3,017,000 \$3,408,000
6 \$5,407,000 Riverside 08S-Riv-215 27.4/38.1	In and near Perris from D Street northbound on ramp to south of 60/215 Separation. Overlay existing roadway with asphalt rubber. Lane Miles: 64.2	478801 (0112F) SHOPP/02-03 \$5,424,000	2002-03 302-0042 302-0890 20.20.201.121	\$621,000 \$4,786,000 \$5,407,000

33870 3Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects		April 2003 Meeting Pending Allocations		
1 \$2,480,000 Shasta 02U-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Rehabilitate maintenance station, repave yard, construct storm water detention pond, and construct driveway access. (To be combined with Minor A project, 02-0C0801 under 02-3508U1 for ease and economy of contract administration).	350801 (1004) SHOPP/02-03 \$2,480,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,480,000 - \$2,480,000
2 \$12,000,000 Yolo 03N-Yol-80 R11.3/R11.4	In West Sacramento at Sacramento River Bridge, BOH #22-26L/R. Remove asphalt concrete from bridge deck, place polyester overlay, and stiffen connection between cross frames and bottom plate with bolted steel plates.	395901 (8900) SHOPP/02-03 \$16,052,000	2002-03 302-0042 302-0890 20.20.201.110	\$1,012,000 \$10,988,000 \$12,000,000
3 \$2,598,000 Alameda 04N-Ala-84 18.3/20.4	In Livermore City from Route 680 to Isabel Avenue and Route 84 Intersection. Overlay roadway, replace existing gravel shoulder with asphalt concrete shoulder, and adjust metal beam guardrail. Lane Miles: 9.0	272611 (0087M) SHOPP/02-03 \$4,435,000	2002-03 302-0042 302-0890 20.20.201.120	\$298,000 \$2,300,000 \$2,598,000
4 \$950,000 San Mateo 04N-SM-84 9.8	Near La Honda at 5.1 miles west of Route 35. Repair slide with tie back wall and restore roadway to two- way traffic.	1S1521 (0653C) SHOPP/02-03 \$950,000	2002-03 302-0042 302-0890 20.20.201.130	\$109,000 \$841,000 \$950,000
5 \$3,370,000 Santa Clara 04N-SCI-17 6.9/7.2	Near Los Gatos and San Jose at various locations on Routes 237, 280 and 880. Remove gore area overhead guide signs and replace with new advance overhead signs.	270901 (0397D) SHOPP/02-03 \$3,437,000	2002-03 302-0042 302-0890 20.20.201.170	\$387,000 \$2,983,000 \$3,370,000
6 \$600,000 Sonoma 04U-Son-101 0.8/1.1	Near Petaluma from 0.8 mile north of Marin County line to 1.8 miles south of South Petaluma Undercrossing. Reconstruct existing slope with geosynthetic reinforced embankment and rock slope protection.	1S0701 (0359G) SHOPP/02-03 \$989,000	2002-03 302-0042 302-0890 20.20.201.130	\$69,000 \$531,000 \$600,000
7 \$1,533,000 Tulare 06S-Tul-99 28.3/29.9	In Tulare, south of Bardsley Avenue to north of Cross Avenue. Restore 19.5 acres of highway planting and irrigation components, install remote irrigation control system, and construct maintenance vehicle pullouts.	431601 (6386) SHOPP/02-03 \$1,533,000	2002-03 302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000
8 \$5,504,000 San Bernardino 08S-SBd-10 R24.5/R39.2	In Colton, San Bernardino, Loma Linda, Redlands and Yucaipa from 10/215 Separation to County Line Road. Replace bridge approach slabs and lane structural sections, grind, fog seal shoulders, upgrade guardrail, and replace asphalt concrete dikes. Lane Miles: 81.0	453611 (0151E) SHOPP/02-03 \$5,505,000	2002-03 302-0042 302-0890 20.20.201.120	\$464,000 \$5,040,000 \$5,504,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				
December 2002 Meeting Pending Allocations				
1 \$412,000 San Luis Obispo 05-SLO-1 58.3/59.4	From San Luis Obispo to north of Piedras Blanca. Widen shoulder gaps for bike lanes. Project will be combined with Minor A project EA 05-0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes.	0F4401 (8021) SHOPP/02-03 \$441,000	2002-03 302-0042 302-0890 20.20.204.735	\$48,000 \$364,000 \$412,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				
February 2003 Meeting Pending Allocations				
1 \$1,543,000 Sonoma 04-Son-116 R24.2/25.4	In and near Sebastopol from Occidental Road to Mill Station Road Avenue. Construct Class I bike path. Project will be combined with SHOPP project EA 131241, PPNO 0814A for ease of contract administration and construction purposes.	131241 (2074) SHOPP/02-03 \$1,543,000	2002-03 302-0042 302-0890 20.20.204.735	\$177,000 \$1,366,000 \$1,543,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				
April 2003 Meeting Pending Allocations				
1 \$533,000 Orange 12-Ora-5	In Santa Ana, along Route 5. Acquisition and landscaping of excess parcels. The total amount of \$533,000 consists of \$217,000 in Right of Way and \$316,000 in Construction.	0C0801 (9719) SHOPP/02-03 \$533,000	2002-03 302-0042 302-0890 20.20.204.736	- \$533,000 \$533,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		December 2002 Meeting Pending Allocations		
1 \$551,000 Humboldt County HCAOG 01-Hum Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	2002-03 101-0042 101-0890 20.30.600.635	\$551,000 - \$551,000
2 \$240,000 Trinity County Trinity LTC 02-Tri Senate: 04 Assembly: 02	Rehab Hayfork Creek Bridge. Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Replace Bridge. (In May 2001, the CTC approved an 18-month construction time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.) (Contributions from other sources: \$960,000.)	454094L (02-2068) RIP / 00-01 \$0 \$0 \$0 \$240,000	2000-01 101-0042 101-0890 20.30.600.620	\$240,000 - \$240,000
3 \$1,800,000 City of Chico BCAG 03-But Senate: 01 Assembly: 03	East Avenue Reconstruction. In Chico, on East Avenue between Ceanothus Avenue and the west limits of Bidwell Vista subdivision. Widen roadway, install storm drains, and upgrade street and traffic signals. (In March 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$1,129,000.)	0L0434L (03-1L33) RIP / 00-01 \$0 \$0 \$0 \$1,800,000	2001-02 101-0042 101-0890 20.30.600.620	\$206,460 \$1,593,540 \$1,800,000
4 \$4,332,000 Sacramento County SACOG 03-Sac Senate: 05 Assembly: 10	Folsom Boulevard Widening. Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road. Widen road to four or five lanes. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$66,000.)	0L2500L (03-0L25) RIP / 00-01 \$0 \$0 \$0 \$4,332,000	2001-02 101-0042 101-0890 20.30.600.620	\$496,881 \$3,835,119 \$4,332,000
5 \$1,147,000 Downey LACMTA 07-LA Senate: 27 Assembly: 56	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$363,000.)	4U2194L (07-2870) RIP / 02-03 \$0 \$0 \$0 \$1,035,000 RIP / 00-01 \$0 \$0 \$0 \$112,000	2002-03 101-0042 101-0890 20.30.600.655 2001-02 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286 \$12,846 \$99,154 \$1,147,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		December 2002 Meeting Pending Allocations		
9 \$97,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Goodyear's Creek Bridge Replacement. At Goodyear's Creek near Downieville, 0.6 mile north of SR 49. Replace existing Bridge. (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.) (Requesting supplemental allocation of \$17,000 in FY 02-03 PS&E funds. Cost increase to be funded from Sierra County's unprogrammed share balance. RTPA concurs with request. No change in scope. \$18,000 was previously allocated for PS&E in January 2002.)	453144L (03-1L27) RIP / 01-02 \$0 \$0 \$0 \$80,000 RIP / 02-03 \$0 \$0 \$17,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$80,000 - \$17,000 - \$97,000
(Contributions from other sources: \$432,000.)				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		January 2003 Meeting Pending Allocations		
1 \$109,000 City of Lafayette MTC 04-Contra Costa Senate: 07 Assembly: 15	Reliez Valley Road Walkway. In Lafayette, on Reliez Valley Road between Silver Del Road and the Briones Regional Park trail head. Construct regional trail gap closure. (Contributions from other sources; \$801,000.)	073444L (04-2011L) RIP / 02-03 \$0 \$0 \$0 \$109,000	2002-03 101-0042 101-0890 20.30.600.635	\$12,503 \$96,497 \$109,000
2 \$935,000 City of Hanford KINGS COG 06-Kings Senate: 16 Assembly: 30	10 th Avenue Overlay and Widen. On 10 th Avenue. Overlay and widen. (In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$1,300,000.)	4C0774L (06-6L12) RIP / 00-01 \$0 \$0 \$0 \$935,000	2001-02 101-0042 101-0890 20.30.600.620	\$107,244 \$827,756 \$935,000
3 \$675,000 City of Hanford KINGS COG 06-Kings Senate: 16 Assembly: 30	Grangeville Boulevard AC Overlay and Widening Project. On Grangeville Boulevard from 10 th Avenue to State Route 43. AC overlay and widen roadway. (In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	4C0534L (06-6L07) RIP / 00-01 \$0 \$0 \$0 \$675,000	2001-02 101-0042 101-0890 20.30.600.620	\$77,423 \$597,577 \$675,000
4 \$2,302,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 26	San Fernando Road Bike Path Phase II. In eastern San Fernando Valley, on San Fernando Valley Road from First Street to Branford Street. Construct Class I bike lane. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$506,000.)	4U2254L (07-2868) RIP / 00-01 \$0 \$0 \$0 \$2,302,000	2001-02 101-0042 101-0890 20.30.600.635	\$264,040 \$2,037,960 \$2,302,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		January 2003 Meeting Pending Allocations		
5 \$2,437,000 City of Vernon <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 50	I-710 Atlantic Boulevard Improvements. On Atlantic Boulevard at Bandini Boulevard. Improve Intersection. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$4,970,000.)	4U2264L (07-4300) RIP / 00-01 \$0 \$0 \$0 \$2,437,000	2001-02 101-0042 101-0890 20.30.600.620	\$279,524 \$2,157,476 \$2,437,000
6 \$1,000,000 Kern County <u>KCOG</u> 09-Kern Senate: 34 Assembly: 17	Ridgecrest-West Ridgecrest Boulevard four-lane. In the City of Ridgecrest, on West Ridgecrest Boulevard from Mahan Street to China Lake Boulevard. Reconstruct and widen to 4-lanes. (Early reimbursement date established 4/30/02 by local agency under provisions of AB 872.)	108894L (09-2022) RIP / 02-03 \$0 \$0 \$0 \$1,000,000	2002-03 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$1,000,000
7 \$200,000 City of Lathrop <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 11	Lathrop Road Grade Separation with UPRR Westerly. On Lathrop Road between Seventh Street and McKinley Avenue. To construct a four-lane overpass over the Union Pacific Railroad.	4A2234L (10-3K41) RIP / 02-03 \$200,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$22,940 \$177,060 \$200,000
8 \$33,000 City of Sonora <u>TUOLUMNECOG</u> 10-Tuolumne Senate: 12 Assembly: 25	Sanguinetti Road to Old Wards Ferry Road Grade Crossings. In the City of Sonora on Sanguinetti Road to Old Wards Ferry Road. Install grade crossings. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	4A1484L (10-1160) RIP / 00-01 \$0 \$0 \$0 \$33,000	2000-01 101-0042 101-0890 20.30.600.620	\$33,000 - \$33,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		February 2003 Meeting Pending Allocations		
1 \$35,000 Sierra County <u>Sierra CTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville Interpretive Center. In Downieville, 0.3 miles east of Nevada Street on the east side of Route 49 alongside Downie River. Construction of a visitor interpretive center. (Requesting supplemental allocation of \$5,000 PS&E and \$30,000 CON cost increases to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. \$38,000 for PS&E was previously allocated in June 2000. \$212,000 for CON was previously allocated in November 2001. \$80,000 supplemental funds for CON were previously allocated in February 2002.) [Local Assistance project#: RPL-5913(015).]	453484L (03-1L54) RIP / 02-03 \$0 \$0 \$5,000 \$0 \$0 \$30,000	2002-03 101-0042 101-0890 20.30.600.620	\$35,000 - \$35,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		February 2003 Meeting Pending Allocations		
2 \$302,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Bucks Lake Road Rehabilitation. In Meadow Valley on Bucks Lane Road from Big Creek Road and extending westward 0.9 miles. Roadway rehabilitation. (State-only funds. \$5,000 of the programmed \$25,000 PS&E funds to be allocated for PS&E and \$7,000 to be programmed and allocated with Construction. The unallocated balance of PS&E (\$13,000) to be returned to the Country's unprogrammed balance. Plumas CTC concurs with this request.) [Local Assistance project #: RPL-5909(057).]	455184L (02-2254) RIP / 02-03 \$0 \$25,000 \$5,000 \$0 \$200,000 \$297,000	2002-03 101-0042 101-0890 20.30.600.621	\$302,000 - \$302,000
3 \$59,000 Sierra County Sierra CTC 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center. In Sierra City, at the corner of Butte Avenue and State Route 49. Construction of a visitor center. (Requesting supplemental allocation of \$59,000 CON to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. \$153,000 for CON was previously allocated in June 2002.) [Local Assistance project#: RPL-5913(019).]	453844L (03-1L59) RIP / 02-03 \$0 \$0 \$0 \$59,000	2002-03 101-0042 101-0890 20.30.600.620	\$59,000 - \$59,000
4 \$350,000 City of Montague Siskiyou CTC 02-Siskiyou Senate: 4 Assembly: 2	Prather Street Rehabilitation. In the City of Montague, from 6 th Street to 9 th Street. Rehabilitate roadway and drainage improvements. (State-only funds. No change in scope or cost: RTPA concurs.) [Local Assistance project #: RPL-5180(006).] (Contributions from other sources; \$1,000.)	455684L (02-2288) RIP / 02-03 \$8,000 \$0 \$20,000 \$24,000 \$0 \$322,000 \$326,000	2002-03 101-0042 101-0890 20.30.600.621	\$350,000 - \$350,000
5 \$500,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 8	County Road 32 Widening-Project 2. Between Davis and Winters – along County Road 32 between County Road 91A and County Road 93A. Roadway widening. (This is an AB872 request with an effective allocation date of January 8, 2003. RTPA concurs.) [Local Assistance project # STPL – 5922(035).]	453334L (03-1L49) RIP / 02-03 \$0 \$0 \$0 \$500,000	2002-03 101-0042 101-0890 20.30.600.620	\$57,350 \$442,650 \$500,000
6 \$85,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27, 28	Amesti Road Reconstruction. On Amesti Road near Corralitos Road. Roadway reconstruction and slope stabilization. (In June 2002, the CTC approved an eight -month time extension that expires 2/28/03.)	4A0604L (05-2054) RIP / 01-02 \$0 \$75,000 \$10,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$9,750 \$75,250 \$85,000
7 \$400,000 Tulare County TCAG 06-Tulare Senate: 14 Assembly: 29	Road 80 Widening. In the City of Visalia from Goshen Avenue to EL Monte Way. Widen roadway from two lanes to four lanes.	4A0500L (06-6L11) RIP / 02-03 \$400,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 \$400,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		February 2003 Meeting Pending Allocations		
8 \$350,000 Tulare County TCAG 06-Tulare Senate: 14 Assembly: 29, 30	County Road 108 Widening. From Leland Avenue to Caldwell Avenue. Widen roadway from two lanes to four lanes.	4C0604L (06-0101) RIP / 02-03 \$350,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$40,145 \$309,855 \$350,000
9 \$135,000 Tulare County TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 37	Avenue 416 Widening. In Dinuba, on Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$135,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$15,485 \$119,515 \$135,000
10 \$4,469,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 43-45	Eagle Rock ATSAC. In the Northeastern area of Los Angeles. At fifty-nine intersections, automated traffic surveillance and control system. (In May 2002, the CTC approved a twenty -month time extension that expires 2/29/04.) (In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$1,113,000.)	4U2244L (07-2858) RIP / 02-03 \$0 \$66,000 \$0 \$766,000 RIP / 01-02 \$0 \$218,000 \$0 \$2,516,000 RIP / 00-01 \$0 \$103,000 \$0 \$1,187,000	2002-03 101-0042 101-0890 20.30.600.675 2001-02 101-0042 101-0890 20.30.600.675 2001-02 101-0042 101-0890 20.30.600.675	\$87,860 \$678,140 \$288,585 \$2,227,415 \$136,149 \$1,050,851 \$4,469,000
11 \$1,262,000 Riverside County RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64, 65, 66, 80	Pavement Rehabilitation. In the City of Hemet on State Street from Chambers to Domenigoni. Rehabilitate pavement. (In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.)	412414L (08-9902R) RIP / 00-01 \$0 \$0 \$0 \$1,262,000	2000-01 101-0042 101-0890 20.30.600.621	\$1,262,000 - \$1,262,000
12 \$10,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Don Pedro Subdivision Rehabilitation. In Mariposa County on Various roads in Don Pedro Subdivision. Rehabilitate roadway, AC overlay.	4A2254L (10-2K12) RIP / 02-03 \$0 \$10,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$10,000 - \$10,000
13 \$415,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Darrah Road Reconstruction/AC Overlay Project. Mariposa County on Darrah Road from State Route 49 South to Triangle Road. Rehabilitate roadway, minor realignment and shoulder work.	4A1714L (10-2K11) RIP / 02-03 \$0 \$0 \$0 \$415,000	2002-03 101-0042 101-0890 20.30.600.620	\$415,000 - \$415,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		April 2003 Meeting Pending Allocations		
1 \$1,012,000 City of Rancho Mirage RCTC 08-Riverside Senate: 37 Assembly: 80	Ramon Road Improvements. In Rancho Mirage, on Ramon Road from 600 feet east of Da Vall Drive to Los Alamos Road West of I-10. Widening and street improvements. (In May 2002 the CTC approved a nine-month time extension for construction that expires on 3/31/03.) (Contributions from other sources: \$1,013,000.)	OG0024L (08-0000H) RIP / 01-02 \$0 \$0 \$0 \$1,012,000	2001-02 101-0042 101-0890 20.30.600.620	\$116,077 \$895,923 \$1,012,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		February 2003 Meeting Pending Allocations		
1 \$1,495,000 City of Altraus <u>MODOC CTC</u> 02-Modoc Senate: 1 Assembly: 3	Warner Street Truck Route. In Alturas, on Warner Street between Park Street and Route 299 and on 8 th Street from Warner Street 500 feet east. Roadway rehabilitation. [Local Assistance project #:RPSTPL-5120(003)]	454934L (02-2176) RIP/ 02-03 \$0 \$0 \$0 \$1,495,000	2002-03 101-0042 101-0890 20.30.600.621	\$171,477 \$1,323,523 \$1,495,000
2 \$280,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Rehabilitation. In Quincy, on Quincy Junction Road from the Route 70/89 intersection to Lee Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(046).]	455074L (02-2233) RIP / 02-03 \$0 \$0 \$0 \$280,000	2002-03 101-0042 101-0890 20.30.600.621	\$280,000 - \$280,000
3 415,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Rehabilitation. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(047).]	455084L (02-2244) RIP / 02-03 \$0 \$0 \$0 \$415,000	2002-03 101-0042 101-0890 20.30.600.621	\$415,000 - \$415,000
4 \$200,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(053).]	455144L (02-2250) RIP / 02-03 \$0 \$0 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.621	\$200,000 - \$200,000
5 \$290,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lee Road Rehabilitation. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(056).]	455174L (02-2253) RIP / 02-03 \$0 \$10,000 \$0 \$280,000	2002-03 101-0042 101-0890 20.30.600.621	\$290,000 - \$290,000
6 \$320,000 City of Dorris <u>SISKIYOU CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Main Street Rehabilitation. In the City of Dorris, on Main Street, Triangle Street, State Street and Second Street. Rehabilitation and overlay. [Local Assistance project #: RPL-5179(004).] (Contributions from other sources; \$1,000.)	455604L (02-2282) RIP / 02-03 \$0 \$0 \$0 \$320,000	2002-03 101-0042 101-0890 20.30.600.621	\$320,000 - \$320,000
7 \$157,000 Tehama County <u>TEHAMA CTC</u> 02-Tehama Senate: 4 Assembly: 2	City Street Rehabilitation (Summer 2003). In the city of Tehama, on B, D, F, H, Third and Fourth Streets and Cavalier Drive. Pavement rehabilitation. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5148 (002).]	454504L (02-2173) RIP / 02-03 \$1,000 \$8,000 \$0 \$148,000	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 - \$157,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program # Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		February 2003 Meeting Pending Allocations		
8 \$522,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Pearson Road Rehabilitation. In Paradise, on Pearson Road from Skyway to Black Olive Drive. Roadway rehabilitation. [Local Assistance project #: RPL 5425(009).]	454354L (03-2L119) RIP / 02-03 \$0 \$0 \$0 \$522,000	2002-03 101-0042 101-0890 20.30.600.621	\$522,000 - -
9 \$66,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Skyway/Wagstaff Signalization. In Paradise, at the intersection of Skyway and Wagstaff Road. Rehabilitate intersection. (This is an AB872 allocation whose effective date is 11/27/02.)	0L0024L (03-2L120) RIP / 02-03 \$0 \$0 \$66,000 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$66,000 - -
10 \$7,000 City of Willows GLENN CTC 03-Glenn Senate: 4 Assembly: 2	Pacific Avenue. In the City of Willows, on Pacific Avenue from Green Street to North City Limits. Roadway rehabilitation. (The local agency requests AB872 for PA&ED and PS&E with an effective date of February 1, 2003. RTPA concurs with this request.) [Local Assistance project #: RPL-5062(008).]	0L0484L (03-3L72) RIP / 02-03 \$1,000 \$6,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$7,000 - -
11 \$1,891,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Local Road Rehabilitation-2001 Reconstruction. In Sacramento, on North 3 rd Street, Vine Street, Sproule, Park Rivera and Dayton. Local road rehabilitation. [Local Assistance project #:RPL-5002(064).]	453934L (03-9L02) RIP / 02-03 \$0 \$0 \$0 \$1,891,000	2002-03 101-0042 101-0890 20.30.600.621	\$1,891,000 - -
12 \$158,000 Solano County MTC 04-Solano Senate: 5 Assembly: 8	Central Way Rehabilitation. In Fairfield along Central Way from Ritchie Road to Pittman Road. Rehabilitate with an overlay. (Contributions from other sources; \$100,000.)	073354L (04-0321E) RIP /02-03 \$0 \$0 \$0 \$158,000	2002-03 101-0042 101-0890 20.30.600.621	\$18,123 \$139,877 -
13 \$61,000 City of Soledad TAMC 05-Monterey Senate: 12 Assembly: 28	West Street and Front Street Rehabilitation. On West Street from front Street to Monterey Street and Front Street to Kidder Street to East Street. AC overlay with pavement reinforcing fabric.	4A1494L (05-1015A) RIP / 02-03 \$0 \$4,000 \$0 \$57,000	2002-03 101-0042 101-0890 20.30.600.621	\$61,000 - -
14 \$385,000 City of Bishop INYO LTC 09-Inyo Senate: 34 Assembly: 17	Wye Road Reconstruction. In Bishop on US 6 to Spruce Street. Reconstruction. (In June 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$300,000.)	108554L (09-0004) RIP / 00-01 \$0 \$0 \$0 \$385,000	2000-01 101-0042 101-0890 20.30.600.621	\$385,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		April 2003 Meeting Pending Allocations		
1 \$451,000 City of Yreka <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Greenhorn Road Rehabilitation. In Yreka on Greenhorn Road from Lucas Road to city limits at Greenhorn Park. Rehabilitate roadway. [Local Assistance project # RPL-5020(005).]	454854L (02-2215) RIP / 02-03 \$0 \$0 \$0 \$451,000	2002-03 101-0042 101-0890 20.30.600.621	\$451,000 - -
2 \$729,000 Trinity County <u>Trinity CTC</u> 02-Trinity Senate: 4 Assembly: 2	Hyampom Road Rehabilitation. Near Hayfork, on Hyampom Road. Roadway rehabilitation. (Contributions from other sources: \$1,000.) [Local Assistance project #: RPL-5905 (045).]	454874L (02-2216) RIP / 02-03 \$0 \$0 \$0 \$729,000	2002-03 101-0042 101-0890 20.30.600.621	\$729,000 - -
3 \$131,000 City of Sausalito <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Sausalito Bridgeway Rehabilitation. In Sausalito, on Bridgeway between Princess Street and Johnson Street. Rehabilitate and resurface roadway.	073484L (04-2012R) RIP / 02-03 \$10,000 \$0 \$0 \$0 \$121,000 \$131,000	2002-03 101-0042 101-0890 20.30.600.621	\$115,974 \$15,026 -
4 \$325,000 City of Indio <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Indio Boulevard Road Improvements. In the City of Indio on Indio Boulevard from Jackson Street to Highway 111. Rehabilitate roadway. (This project is part of EA 08-412404, a larger TEA project.) (Contributions from other sources: \$4,440,468.)	412404L (08-0000M) RIP / 02-03 \$0 \$0 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.621	\$325,000 - -
5 \$410,000 City of Bishop <u>INYO LTC</u> 09-Inyo Senate: 18 Assembly: 34	Reconstruction of Home Street. In Bishop on Home Street from Route 168 to Sierra Street. Reconstruction.	108564L (09-0005) RIP / 02-03 \$0 \$0 \$0 \$410,000	2002-03 101-0042 101-0890 20.30.600.620	\$410,000 - -
6 \$56,000 City of Bishop <u>INYO LTC</u> 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694 (09-1503) RIP / 02-03 \$0 \$56,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$56,000 - -
7 \$1,310,000 Mono County <u>MONO LTC</u> 09-Mono Senate: 01 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy on Lundy Lake Road from Route 395 to West End at General Store. Roadway rehabilitation. (In June 2002, the CTC approved a twelve-month time extension for PS&E, right of way and construction that expires 6/30/03.)	108764L (09-2009) RIP / 01-02 \$0 \$15,000 \$1,000 \$1,294,000	2001-02 101-0042 101-0890 20.30.600.621	\$150,258 \$1,159,742 -
				\$1,310,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects – Project Development Components of Local Grants February 2003 Meeting Pending Allocations				
1 \$11,000 City of Fort Bragg <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Main and Laurel Signal Installation. In the City of Fort Bragg at the intersection of Main Street and Laurel Street. Install new signal. (Contributions from other sources; \$37,000.)	924583L (01-4085P) RIP / 02-03 \$0 \$11,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$11,000 - \$11,000
2 \$25,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	First Avenue Bridge Barrier Rail Replacement. In Chester, on First Avenue over North Fork of Feather River (Bridge Number 9C-0137.) Bridge barrier rail replacement. (State-only funds matching Federal HBRR funds. This is an AB872 request with an effective allocation date of 01/14/03.) [Local Assistance project number: STPLX-5909(012).] (Contributions from other sources; \$109,000.)	455704L (02-2345) RIP / 02-03 \$25,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$25,000 - \$25,000
3 \$17,000 Siskiyou County <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Cottonwood Creek Bridge Project. In Siskiyou County on Front Street at Cottonwood Creek Bridge. Replace existing bridge. (This is an AB 872 Allocation with an effective allocation date of January 2, 2003.) [Local Assistance project #: BRLO-5902(019).] (Contributions from other sources; \$600,000.)	455674L (02-2301) RIP / 02-03 \$17,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$17,000 - \$17,000
4 \$5,000 Siskiyou County <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Shackleford Creek Bridge Project. In Siskiyou County, on Quartz Valley Road, at Shackleford Creek Bridge. Replace existing bridge. (This is an AB 872 Allocation with an effective allocation date of January 2, 2003.) [Local Assistance project # BRLO-5902(003).] (Contributions from other sources; \$500,000.)	451951L (02-2304) RIP / 02-03 \$1,000 \$4,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$5,000 - \$5,000
5 \$30,000 Tehama County <u>Tehama CTC</u> 02-Tehama Senate: 4 Assembly: 2	McCoy Road Phase III Realignment. Near Red Bluff on McCoy Road north of the North Fork of Dibble Creek. Realign roadway and construct three low water crossings. (In June 2001, the CTC approved a twenty -month time extension for PS&E that expires 2/28/03.)	454644L (02-2162) RIP / 00-01 \$0 \$30,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 \$30,000
6 \$46,000 California State University Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Bicycle Master Plan Implementation. At the California State University Sacramento campus bounded by J Street on the North and Folsom Boulevard on the South. Construct a network of Class I, II and III bike routes around and through the campus. [Local Assistance project #: RPSTPL-6306(002).] [Inadvertently reported under wrong section. Moved here for correction only.]	0L0514L (03-3L07) RIP / 02-03 \$0 \$46,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$5,277 \$40,723 \$46,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects – Project Development Components of Local Grants February 2003 Meeting Pending Allocations				
7 \$85,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 8	Country Road 32A Bike Lane. East of the City of Davis, along CR 32A from CR 105 to the City of Davis. Widen roadway. (APDE allocation) [Local Assistance project # RPSTPL-5922(054).]	0L0494L (03-3L48) RIP / 02-03 \$85,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$9,750 \$75,250 \$85,000
8 \$200,000 Solano County MTC 04-Solano Senate: 4 Assembly: 8	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Improve Leisure Town Interchange. (This project is divided into nine segments. This allocation request of \$200,000 for the 'corridor type' environmental/permit work that covers the entire nine-segment corridor.)	0T2101L (04-5301) RIP / 02-03 \$200,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$22,940 \$177,060 \$200,000
9 \$87,000 Riverside County RCTC 08-Riverside Senate: 37 Assembly: 80	Palm Springs-Indian Canyon Drive Widening. In Palm Springs on Indian Canyon Drive from Tramview Road to Union Pacific Railroad Bridge. Widen from two to four lanes.	A00124L (08-1007) RIP / 02-03 \$87,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$9,979 \$77,021 \$87,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Project Development Components of Local Grants April 2003 Meeting Pending Allocations				
1 \$360,000 Trinity County Trinity CTC 02-Trinity Senate: 4 Assembly: 2	New County Road. East Connector Road. In Eastern Weaverville, from State Route 299 to State Route 3. Construct new two-lane arterial roadway. (On 5/9/2002, the CTC approved a nine-month PS&E allocation time extension that expires 3/31/2003.) [Local Assistance project #: RPSTPL-5905(036).]	454184L (02-2138) RIP / 01-02 \$0 \$360,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$41,292 \$318,708 \$360,000
2 \$1,000,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Fair Oaks Boulevard Improvements. In the city of Carmichael, from Marconi Avenue to Engle Road along Fair Oaks Boulevard. Widen Roadway. (Contributions from other sources; \$100,000.) [Local Assistance project #: RPSTPL-5924(112).]	0L0564L (03-3L39) RIP / 02-03 \$1,000,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$1,000,000
3 \$64,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	Bikeway on County Roads 99 and 29. Between Davis and Woodland on County Road 99 from County Road 27 to County Road 29 from County Road 99 to State Route 113. Construct Bikeway. (Contributions from other sources: \$4,000.) [Local Assistance project #: RPSTPL-5922(055).]	0L0544L (03-3L45) RIP / 02-03 \$64,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$7,341 \$56,659 \$64,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Project Development Components of Local Grants				
April 2003 Meeting Pending Allocations				
4 \$168,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	County Road 98 Widening. Between Davis and Woodland along County Road 98 from County Road 29 to the City of Woodland. Widen Roadway. (Contributions from other sources: \$115,000.) [Local Assistance project #: RPSTPL-5922(047).]	0L0554L (03-3L47) RIP / 02-03 \$168,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$19,270 \$148,730 \$168,000
5 \$70,000 City of Carpinteria SBCAG 05-Santa Barbara, Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In Carpinteria at Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue Overcrossing at Highway 101.	142764 (05-0223E) RIP / 02-03 \$0 \$70,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$8,029 \$61,971 \$70,000
6 \$25,000 City of Farmersville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Visalia Road Operational Improvements. In Farmersville, on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational Improvements. [Local Assistance project #: RPSTPL-5368(003).]	4C1164L (06-0108) RIP / 02-03 \$25,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 \$25,000
7 \$50,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road from State Route 190 to Tule Indian Reservation border, build two eastbound, and three westbound turnouts. Road Improvements. [Local Assistance project #: RPL-6094(012).]	4C1704L (06-8686) RIP / 02-03 \$50,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		February 2003 Meeting Pending Allocations		
1 \$23,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for The Downtown Traffic Signal System Management Project. Congestion Mitigation and Air Quality Match. (\$20,000 was allocated for CON on 05/03/02.)	073464L (04-2163) RIP /02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.675	\$23,000 - \$23,000 (Partial)
2 \$323,000 Sonoma County MTC 04-Sonoma Senate: 3 Assembly: 6	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for the Rohnert Park Expressway Park and Ride Lot. Congestion Mitigation and Air Quality Match. (In June 2002, the CTC approved a six-month time extension that expired 12/31/02. The Local Agency request for delegated allocation came in before the allocation deadline, but too late for the January CTC meeting.)	130211L (04-2172) RIP /01-02 \$0 \$0 \$0 \$682,000	2001-02 101-0042 101-0890 20.30.600.675	\$323,000 - \$323,000 (Partial)
3 \$18,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Council of Fresno County Governments. RSTP/CMAQ Match Reserve Program. To provide countywide local match for CMAQ projects for each year of the 2002 STIP period. (This request is for State Funds that will be used to match federal funds authorized for the City of Fresno's project to improve the Marks Avenue and Weber Avenue intersection.)	4C0844L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$757,000	2002-03 101-0042 101-0890 20.30.600.675	\$18,000 - \$18,000 (Partial)
4 \$27,000 City of Modesto StanCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Stanislaus Council of Governments FY 2003 RSTP/CMAQ Match Reserve Program. Matching funds for four City of Modesto projects. Traffic signals; EA 4A1884L \$4,000 for PS&E. ATMS system upgrade; EA 4A1984L \$1,000 for PS&E. Traffic signals; EA 4A1974L \$2,000 for PS&E. Signal coordination project; EA 4A1824L \$20,000 for PS&E.	Various (10-9951) RIP / 02-03 \$0 \$0 \$0 \$550,000	2002-03 101-0042 101-0890 20.30.600.675	\$27,000 - \$27,000 (Partial)
5 \$41,000 San Diego County SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	RSTP/CMAQ/TEA Reserve. Construct noise barriers along I-5 in La Mesa and Lemon Grove; EA 003500L \$10,000 for PA&ED and \$7,000 for PS&E. Construct noise barriers along I-5 in Oceanside; EA 003400L \$10,000 for PA&ED and \$7,000 for PS&E. To perform program management of SANDAG's CMAQ projects; EA 955598L \$7,000 for PA&ED. (Contributions from other sources; \$4,250,000.)	Various (11-7401B) RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000 (Partial)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-RSTP-CMAQ Match Reserve		April 2003 Meeting Pending Allocations		
1 \$7,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	Council of Fresno County Governments. RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fowler's project to replace the existing sidewalks along Main and 5 th Street.) (\$59,000 has been previously allocated for this CMAQ project.) (This is an AB872 request made effective March 2, 2003.)	4C1284L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$7,000	2002-03 101-0042 101-0890 20.30.600.675	\$7,000 - - - - - \$7,000
2 \$9,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	Stanislaus Council of Governments. RSTP/CMAQ Match Reserve Program. Purchase one dump truck. (\$9,000 has been previously allocated for this CMAQ project.)	4A1834L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$9,000	2002-03 101-0042 101-0890 20.30.600.675	\$9,000 - - - - - \$9,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM Projects		February 2003 Meeting Pending Allocations		
1 \$39,000 Glenn CTC Glenn CTC 03-Glenn Senate: 4 Assembly: 2	Planning, Programming and Monitoring. Planning, Programming and Monitoring. [Local Assistance project #: PPM03-6132(014).]	0L0504L (03-0L09) RIP / 02-03 \$0 \$0 \$0 \$39,000	2002-03 101-0042 101-0890 20.30.600.670	\$39,000 - - - - - \$39,000
2 \$128,000 Sierra CTC Sierra CTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring. Planning, Programming and Monitoring. (This is an AB 872 allocation with and effective allocation date of 12/20/2002.)	0L0474L (03-0L04) RIP / 02-03 \$0 \$0 \$0 \$128,000	2002-03 101-0042 101-0890 20.30.600.670	\$128,000 - - - - - \$128,000
3 \$60,000 Napa County MTC 04- Napa Senate: 2 Assembly: 7	Planning, Programming and Monitoring. Planning Programming and Monitoring for transportation projects in Napa County.	073454L (04-1003E) RIP / 02-03 \$60,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$60,000 - - - - - \$60,000
4 \$270,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Council of Fresno County Governments. Planning, Programming and Monitoring.	4C1694L (06-6L01) RIP / 02-03 \$0 \$0 \$0 \$270,000	2002-03 101-0042 101-0890 20.30.600.670	\$270,000 - - - - - \$270,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM Projects		February 2003 Meeting Pending Allocations		
5 \$3,837,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-25 Assembly: 36-43	Los Angeles County Metropolitan Transportation Authority. Planning, Programming and Monitoring.	4U2894L (07-9001) RIP / 02-03 \$0 \$0 \$0 \$3,837,000	2002-03 101-0042 101-0890 20.30.600.670	\$3,837,000 - \$3,837,000
6 \$20,000 Mariposa County Local Transportation Commission MATC 10-Mariposa Senate: 12 Assembly: 25	Mariposa County Local Transportation Commission's Planning, Programming and Monitoring Program. Planning, Programming and Monitoring.	4A2244L (10-4957) RIP / 02-03 \$0 \$0 \$0 \$20,000	2002-03 101-0042 101-0890 20.30.600.670	\$20,000 - \$20,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM Projects		April 2003 Meeting Pending Allocations		
1 \$155,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program.	924591L (01-3002P) RIP / 02-03 \$0 \$0 \$0 \$155,000	2002-03 101-0042 101-0890 20.30.600.670	\$155,000 - \$155,000
2 \$296,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo & Yuba Senate: 1,4-6 Assembly: 2-5, 8-10	Planning, Programming and Monitoring. Planning, Programming and Monitoring. (This project combines four projects programmed in the 2002 STIP: PPNO 0L30 for \$232,000, PPNO 1L53 for \$23,000, PPNO 0L37 for \$27,000 and PPNO 0L41 for \$14,000 all under PPNO 0L30X for processing purposes.) [Local Assistance project #: PPM03-6085(015).]	0L0524L (03-0L30X) RIP / 02-03 \$0 \$0 \$0 \$296,000	2002-03 101-0042 101-0890 20.30.600.670	\$296,000 - \$296,000
3 \$181,000 Calaveras County Council of Governments CCTC 10-Calaveras Senate: 1 Assembly: 4	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program.	4A2294L (10-C1950) RIP / 02-03 \$0 \$0 \$0 \$181,000	2002-03 101-0042 101-0890 20.30.600.670	\$181,000 - \$181,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		December 2002 Meeting Pending Allocations		
1 \$135,000 State Department of Parks and Recreation <u>Nevada LTC</u> 03-Nevada Senate: 01 Assembly: 03	Buttermilk Bend Trail Improvement. In South Yuba River State Park, in Historic Bridgeport, Western Nevada County, on Pleasant Valley Road. To construct a barrier-free 100-foot wood trestle bridge over French Corral Creek and to integrate the bridge into the pre-existing 2500 foot trail. (Contributions from other sources: \$15,900.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-12 EEM / 02-03 \$135,000	2002-03 101-0183 20.30.207.811 EEM	\$135,000 \$135,000
2 \$250,000 City of Brentwood <u>MTC</u> 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Highway Landscape and Urban Forestry. On State Route 4, on Brentwood Avenue from Havenwood Drive to Village Drive. To plant ninety two 36 inch Coastal Live Oak, fifty-five 24 inch Southern Live Oak and 24 inch Crape Myrtle and fifty four 15 gallon Fastigate Hornbeam. (Contributions from other sources: \$528,788.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-19 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
3 \$200,000 Port of San Francisco <u>MTC</u> 04-San Francisco Senate: 03, 08 Assembly: 12, 13	Downtown Ferry Terminal Public Pier. On the Embarcadero at the foot of Market Street around the historic Ferry Building. In the City and County of San Francisco. A 100-foot pier extension to connect the freestanding breakwater to the Embarcadero Promenade San Francisco Bay Trail and a circular terminus at the opposite end of the pier, 600 feet out into the Bay. (Contributions from other sources: \$1,050,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-72 EEM / 02-03 \$200,000	2002-03 101-0183 20.30.207.811 EEM	\$200,000 \$200,000
4 \$250,000 City of Clovis <u>COFCG</u> 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Basin "S" Park Phase I. In the City of Clovis on the north side of Ashlan Avenue, between Minnewawa and Peach Avenue. Adjacent to Storm Water Ponding Basin "S". The site will cover 2 ½ acres. Phase I recreational improvements include; landscaping, the construction of a running creek, the infrastructure for restrooms and a drinking fountain, a parking lot, fencing, tree plantings and a wildlife interpretive display. (Contributions from other sources: \$254,885.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-09 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		December 2002 Meeting Pending Allocations		
5 \$250,000 City of Clovis COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Peach/Alluvial Park Phase III. In the City of Clovis at the northeast corner of Peach and Alluvial Avenues. To design and install over 31,000 square feet of concrete walkways, security lighting, trash receptacles, accessibility benches, picnic tables, and barbeques within and around the park site. (Contributions from other sources: \$24,175.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-10 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$249,000 Calaveras County CCCOG 10-Calaveras Senate: 01 Assembly: 04	Calaveras County Landscape Enhancement. At various state and county highways in Calaveras County. Planting of trees at major highways and county roads in eight communities within Calaveras County. (Contributions from other sources: \$63,095.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-129 EEM / 02-03 \$249,000	2002-03 101-0183 20.30.207.811 EEM	\$249,000 \$249,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		January 2003 Meeting Pending Allocations		
1 \$250,000 City of Rocklin Placer RTPA & TRPA 03-Placer Senate: 01 Assembly: 04	Rocklin Road/I-80 Interchange Landscape Project. In Placer County on Rocklin Road/I-80 Interchange. To install landscaping improvements in all quadrants of the Rocklin Road/I-80 Interchange. (Contributions from other sources: \$1,030,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-32 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$60,000 City of San Pablo MTC 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Tree planting along San Pablo Dam Road (Eastern Section). In San Pablo on San Pablo Dam Road. To plant approximately one hundred and twenty street trees along San Pablo Dam Road. (Contributions from other sources: \$60,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-22 EEM / 02-03 \$60,000	2002-03 101-0183 20.30.207.811 EEM	\$60,000 \$60,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		January 2003 Meeting Pending Allocations		
3 \$325,000 County of San Mateo MTC 04-San Mateo Senate: 08, 11 Assembly: 12, 19, 21	San Bruno Mountain Parcel Acquisition. In San Mateo on Sister Cities Boulevard and East Bay Shore Boulevard. To acquire the twenty-six acre San Bruno Mountain/Shell Mound parcel to protect critical habitat and wetland and an historic site. (Contributions from other sources: \$975,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-41 EEM / 02-03 \$325,000	2002-03 101-0183 20.30.207.811 EEM	\$325,000 \$325,000
4 \$150,000 City of Mountain View MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Stevens Creek Enhancement Planting, Reach 4 Segment 1. In Mountain View on the Central Expressway along Steven's Creek Trail. To install two hundred and seventy-one native trees and shrubs, to provide wildlife habitat and to improve air quality. (Contributions from other sources: \$120,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-52 EEM / 02-03 \$150,000	2002-03 101-0183 20.30.207.811 EEM	\$150,000 \$150,000
5 \$250,000 Santa Clara County Parks and Recreation Department MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Monroe Street Trail Staging Area Acquisition. In Santa Clara on Monroe Street and the San Tomas Expressway. To acquire two acres for use as a staging area and trail connection for the San Tomas Aquino and Saratoga Creek Trail. (Contributions from other sources: \$2,250,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-78 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$250,000 City of Porterville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Tule River Parkway-Phase III. In the City of Porterville on Main Street and Tule River. To acquire forty acres of natural habitat and wetlands, plant four thousand five hundred trees, add a bicycle trail and protect a nesting habitat. (Contributions from other sources: \$1,795,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-47 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		January 2003 Meeting Pending Allocations		
7 \$250,000 Mountains Recreation and Conservation Authority MTA 07-Los Angeles Senate: 17, 19, 30-32 Assembly: 36, 38-61	Zanja Madre Park. In Los Angeles on Broadway and Solano Avenue. To create Zanja Madre Park, including landscaping, lighting, benches and the preservation of native trees. (Contributions from other sources: \$1,627,500.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-49 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$45,000 City of Covina MTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Covina's Urban Forestry Program to Mitigate the Metrolink Facilities. In the City of Covina at Rail Line and Citrus Avenue. To plant two hundred and seventy-five trees to help mitigate the air quality impacts of the Metrolink Facilities. (Contributions from other sources: \$10,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-59 EEM / 02-03 \$45,000	2002-03 101-0183 20.30.207.811 EEM	\$45,000 \$45,000
9 \$250,000 City of Los Angeles COFCG MTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Greenways to Schools. In the City and County of Los Angeles at various school neighborhoods. To plant nine hundred trees along routes used by students to walk and bike to their neighborhood schools. The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-77 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
10 \$128,000 Santa Monica Mountains Conservancy MTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Big Tujunga Wash – Verdugo Mountains Wildlife Corridor. In the Verdugo Mountains adjacent to Big Tujunga Wash and the 210 freeway. To acquire 2.2 acres to protect and preserve wildlife and habitat. (Contributions from other sources: \$50,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-127 EEM / 02-03 \$128,000	2002-03 101-0183 20.30.207.811 EEM	\$128,000 \$128,000
11 \$199,000 Santa Monica Mountains Conservancy VCTC 07-Ventura Senate: 18, 19 Assembly: 35, 37, 38	Santa Susana Mountains – Simi Hills Wildlife Corridor. On Santa Susanna Road in northern Simi Hills. To acquire thirty-four and one half acres to protect a critical section of the inter-mountain range wildlife and habitat corridor across the 118 Freeway to the Santa Susana Mountains. (Contributions from other sources: \$70,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-122 EEM / 02-03 \$199,000	2002-03 101-0183 20.30.207.811 EEM	\$199,000 \$199,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		January 2003 Meeting Pending Allocations		
12 \$500,000 California Department of Parks and Recreation SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Vallecitos Ranch Acquisition Project. To acquire eight hundred and thirty-two acres to protect natural and scenic resources and provide habitat for a large number of rare protected or declining animals and plants. (Contributions from other sources: \$500,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-17 EEM / 02-03 \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000 \$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		February 2003 Meeting Pending Allocations		
1 \$250,000 Santa Barbara County Planning and Development SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Isla Vista Blufftop Parcel Acquisitions. In Del Playa and Camino Del Sur. To acquire five contiguous blufftop parcels to add to adjacent parcels owned by the county to form a needed park in densely populated Isla Vista. (Contributions from other sources: \$1,285,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-112 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$250,000 City of Bakersfield KCOG 06-Kern Senate: 01 Assembly: 04	State Route 178 at Fairfax Road Landscaping. On State Route 178 at Fairfax Road. To landscape with plants, trees and shrubs to provide long-term carbon dioxide uptake and to stabilize slopes. (Contributions from other sources: \$260,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-46 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
3 \$224,373 City of Visalia TCAG 06-Tulare Senate: 14-16 Assembly: 29, 31, 32	Reforest Visalia. At various locations in the City of Visalia. To plant one thousand one hundred trees in downtown business districts and various medians on collector and arterial streets within the city to beautify, provide shade and improve air quality. (Contributions from other sources: \$64,900.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-68 EEM / 02-03 \$224,373	2002-03 101-0183 20.30.207.811 EEM	\$224,373 \$224,373

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		February 2003 Meeting Pending Allocations		
8 \$250,000 City of San Diego SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	East Elliot Acquisition Project. On South Route 52 and South Route 125. To acquire two parcels to expand the Multiple Species Conservation Program Area in order to increase dedicated open space parkland. (Contributions from other sources; \$250,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.	#13-18 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENT		EA (PPNO) Program / Year PA&ED PS&E R/W CONST		Budget Year Item # Program Codes	State Federal Total Amount
	Project Title Location Project Description Project Funding					
Local Assistance (STIP) Advancement			February 2003 Meeting Pending Allocations			
1 \$130,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 3	County Road 60 Bridge Replacement. North of Likely, on County Road 60 at Eastside Canal. Replace Bridge. (Modoc county requests to advance state funds from the 2003/2004 year to match Federal HBRR funds. RTPA concurs with this request.) [Local Assistance project #: BRLO-5903(008).] (Contributions from other sources; \$658,000.) <u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u>		455714L (02-2384) RIP / 03-04 \$0 \$0 \$0 \$130,000	2003-04 101-0042 101-0890 20.30.600.620		\$130,000 - \$130,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Projects		December 2002 Meeting Pending Allocations		
1 \$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program. FUNDING PRIOR CURRENT FUTURE TOTAL State \$1,320,000 \$0 \$0 \$1,320,000 ST-Fed. \$4,529,000 \$628,000 \$0 \$5,157,000 Local \$3,122,000 \$1,116,000 \$0 \$4,238,000 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$8,971,000 \$1,744,000 \$0 \$10,715,000	B000BA 04-2113A RIP / 02-03 \$0 \$0 \$0 \$628,000	2002-03 101-0042 101-0890 30.10.070.626	- \$628,000 \$628,000
2 \$15,395,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 44, 45	Light Rail Vehicle Acquisition MTA will procure 24 Light Rail Vehicles for the Pasadena Gold Line with 76 seats per vehicle. FUNDING PRIOR CURRENT FUTURE TOTAL State \$0 \$0 \$0 \$0 ST-Fed. \$0 \$15,395,000 \$14,605,000 \$30,000,000 Local \$200,000 \$4,000,000 \$7,500,000 \$11,700,000 L-Fed. \$800,000 \$7,600,000 \$41,100,000 \$49,500,000 TOTAL \$1,000,000 \$26,995,000 \$63,205,000 \$91,200,000	B000BA 07-3225 RIP / 02-03 \$0 \$0 \$0 \$15,395,000	2002-03 101-0042 101-0890 30.10.070.626	- \$15,395,000 \$15,395,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Project		January 2003 Meeting Pending Allocations		
1 \$3,000,000 North San Diego County Transit District SANDAG 11-San Diego Senate: 38 Assembly: 74	Oceanside - Escondido Rail Project Construct a 22-mile passenger rail line, including 15 stations, from Oceanside to Escondido. (An 11-month time extension was granted in May 2002 and expires April 2003.) FUNDING PRIOR CURRENT FUTURE TOTAL State \$21,200,000 \$30,000,000 \$80,000,000 \$104,200,000 ST-Fed. \$0 \$0 \$0 \$0 Local \$25,800,000 \$8,348,000 \$56,172,000 \$90,320,000 L-Fed. \$7,930,000 \$36,342,000 \$112,728,000 \$157,000,000 TOTAL \$54,930,000 \$47,690,000 \$248,900,000 \$351,520,000	R599SC 11-8192A GF-RIP / 01-02 \$0 \$0 \$0 \$3,000,000	2001-02 101-0042 101-0890 30.10.070.625	\$3,000,000 - \$3,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																			
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																							
February 2003 Meeting Pending Allocations																																							
1 \$715,000 City of Needles SANBAG 08-San Bernardino Senate: 18 Assembly: 34	El Garces Intermodal Transfer Station Restoration of the interior of the building (Phase 2). (Time Extensions approved for PS&E (until 2/28/03) & CON (until 10/31/03) per Waiver 02-13 at 5/09/02 meeting)	R866SA 08-0001E RIP / 01-02 \$0 \$75,000 \$0 \$640,000	2001-02 101-0042 101-0890 30.10.070.625	\$715,000 - \$715,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$35,000</td><td>\$715,000</td><td>\$0</td><td>\$750,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$1,485,451</td><td>\$0</td><td>\$1,485,451</td></tr> <tr> <td>TOTAL</td><td>\$35,000</td><td>\$2,200,451</td><td>\$0</td><td>\$2,235,451</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$35,000	\$715,000	\$0	\$750,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$1,485,451	\$0	\$1,485,451	TOTAL	\$35,000	\$2,200,451	\$0	\$2,235,451								
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Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																							
April 2003 Meeting Pending Allocations																																							
1 \$2,024,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 17, 19, 20, 23 Assembly: 62	Rolling Stock Maintenance Facility in San Bernardino Colton-South of Mill Street, east of Bordwell Avenue at the north end of Miller Drive. First phase of Storage Yard and Maintenance Facility for Metrolink's rolling stock.	R012SB 08-3201 RIP / 02-03 \$0 \$0 \$2,024,000 \$0	2002-03 101-0042 101-0890 30.10.070.625	\$233,000 \$1,791,000 \$2,024,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$90,000</td><td>\$233,000</td><td>\$583,000</td><td>\$906,000</td></tr> <tr> <td>ST-Fed.</td><td>\$692,000</td><td>\$1,791,000</td><td>\$4,497,000</td><td>\$6,980,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$173,000</td><td>\$1,333,000</td><td>\$1,506,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$690,000</td><td>\$5,325,000</td><td>\$6,015,000</td></tr> <tr> <td>TOTAL</td><td>\$782,000</td><td>\$2,887,000</td><td>\$11,738,000</td><td>\$15,407,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$90,000	\$233,000	\$583,000	\$906,000	ST-Fed.	\$692,000	\$1,791,000	\$4,497,000	\$6,980,000	Local	\$0	\$173,000	\$1,333,000	\$1,506,000	L-Fed.	\$0	\$690,000	\$5,325,000	\$6,015,000	TOTAL	\$782,000	\$2,887,000	\$11,738,000	\$15,407,000								
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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TOTAL	\$782,000	\$2,887,000	\$11,738,000	\$15,407,000																																			
2 \$684,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 79	East Village Intermodal Transit Station Four light rail transit stations in East Village area of downtown- platform improvements, passenger amenities, track realignment, lighting, and landscape.	R9247B 11-7413 RIP / 02-03 \$0 \$0 \$0 \$684,000	2002-03 101-0042 101-0890 30.10.070.625	\$78,000 \$606,000 \$684,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$230</td><td>\$78,000</td><td>\$0</td><td>\$78,230</td></tr> <tr> <td>ST-Fed.</td><td>\$1,771</td><td>\$606,000</td><td>\$0</td><td>\$607,771</td></tr> <tr> <td>Local</td><td>\$2,681</td><td>\$0</td><td>\$1,583</td><td>\$4,264</td></tr> <tr> <td>L-Fed.</td><td>\$4,029</td><td>\$0</td><td>\$3,247</td><td>\$7,276</td></tr> <tr> <td>Other</td><td>\$15,000</td><td>\$0</td><td>\$0</td><td>\$15,000</td></tr> <tr> <td>TOTAL</td><td>\$23,711</td><td>\$684,000</td><td>\$4,830</td><td>\$712,541</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$230	\$78,000	\$0	\$78,230	ST-Fed.	\$1,771	\$606,000	\$0	\$607,771	Local	\$2,681	\$0	\$1,583	\$4,264	L-Fed.	\$4,029	\$0	\$3,247	\$7,276	Other	\$15,000	\$0	\$0	\$15,000	TOTAL	\$23,711	\$684,000	\$4,830	\$712,541			
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TOTAL	\$23,711	\$684,000	\$4,830	\$712,541																																			
3 \$100,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 37	Santa Clarita/Newhall Metrolink Additional Parking Additional parking project will construct an additional 125 parking spaces for Metrolink riders.	R964SB 07-2901 RIP / 01-02 \$0 \$0 \$0 \$100,000	2001-02 101-0042 101-0890 30.10.070.625	\$11,000 \$89,000 \$100,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$11,000</td><td>\$0</td><td>\$11,000</td></tr> <tr> <td>ST-Fed.</td><td>\$1,313,000</td><td>\$89,000</td><td>\$0</td><td>\$1,402,000</td></tr> <tr> <td>Local</td><td>\$340,000</td><td>\$0</td><td>\$0</td><td>\$340,000</td></tr> <tr> <td>L-Fed.</td><td>\$492,000</td><td>\$0</td><td>\$0</td><td>\$492,000</td></tr> <tr> <td>TOTAL</td><td>\$2,145,000</td><td>\$100,000</td><td>\$0</td><td>\$2,245,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$11,000	\$0	\$11,000	ST-Fed.	\$1,313,000	\$89,000	\$0	\$1,402,000	Local	\$340,000	\$0	\$0	\$340,000	L-Fed.	\$492,000	\$0	\$0	\$492,000	TOTAL	\$2,145,000	\$100,000	\$0	\$2,245,000								
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																								
State Transportation Improvement Program (STIP) Intercity Rail Projects		January 2003 Meeting Pending Allocations																																										
1 \$855,000 California Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 78	San Dieguito River Bridge Replacement and Second Track San Dieguito River bridge replacement in Del Mar at San Dieguito River. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	R760SA 75-9865 IIP / 00-01 \$855,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 30.20.020.720	\$855,000 - \$855,000																																								
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L-Fed.	\$0	\$0	\$0	\$0																																								
TOTAL	\$0	\$855,000	\$0	\$855,000																																								
2 \$22,000,000 California Department of Transportation SJCOG 75-San Joaquin Senate: 16 Assembly: 30	Oakland-Bakersfield Track Improvements (San Joaquin Corridor) Construct a second mainline track and improve signals between Shirley and Hanford in Kings County. Increase of \$10 million for construction funding for this segment in the San Joaquin Corridor to come from construction of Stockton to Escalon (PPNO 9074A), another segment in the San Joaquin Corridor. The \$22 million will fully fund this segment of the Corridor in Kings County for CON in FY 02/03. [A forthcoming STIP Amendment will document this action, and reprogram the balance of the FY 01-02 construction funds for the Stockton to Escalon project (PPNO 9074A).]	R910SA 75-9074B GF-IIP / 02-03 \$0 \$0 \$0 \$300,000 \$12,000,000 \$21,700,000	2002-03 301-0042 301-0890 30.20.020.520	\$22,000,000 - \$22,000,000																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$770,700</td><td>\$12,000,000</td><td>\$0</td><td>\$12,770,700</td></tr> <tr> <td></td><td></td><td>\$22,000,000</td><td>\$0</td><td>\$22,770,700</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TCRP</td><td>\$0</td><td>\$10,000,000</td><td>\$0</td><td>\$10,000,000</td></tr> <tr> <td>TOTAL</td><td>\$770,700</td><td>\$22,000,000</td><td>\$0</td><td>\$22,770,700</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$770,700	\$12,000,000	\$0	\$12,770,700			\$22,000,000	\$0	\$22,770,700	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed	\$0	\$0	\$0	\$0	TCRP	\$0	\$10,000,000	\$0	\$10,000,000	TOTAL	\$770,700	\$22,000,000	\$0	\$22,770,700			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
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TOTAL	\$770,700	\$22,000,000	\$0	\$22,770,700																																								
3 \$7,809,000 California Department of Transportation OCTA 12-Orange Senate: 35 Assembly: 70	Lincoln Avenue Double Track Pacific Surfliner, between cities Santa Ana and Orange County, Lincoln Avenue Second Main Track.	R499SA 75-9067 GF-IIP / 02-03 \$0 \$0 \$0 \$1,960,000 RIP / 02-03 \$0 \$0 \$0 \$5,849,000	2001-02 301-0042 301-0890 30.20.020.520	\$7,809,000 - \$7,809,000																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,020,000</td><td>\$7,809,000</td><td>\$0</td><td>\$8,829,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$1,020,000</td><td>\$7,809,000</td><td>\$0</td><td>\$8,829,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,020,000	\$7,809,000	\$0	\$8,829,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	0	\$0	\$0	\$0	TOTAL	\$1,020,000	\$7,809,000	\$0	\$8,829,000													
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
State Transportation Improvement Program (STIP) Intercity Rail Projects																																		
April 2003 Meeting Pending Allocations																																		
1 \$130,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12 Assembly: 29	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 02-03 \$0 \$95,000 \$35,000 \$0	2002-03 301-0042 301-0890 30.20.020.720	\$130,000 - \$130,000																														
	<table> <tr> <th><u>FUNDING</u></th><th><u>PRIOR</u></th><th><u>CURRENT</u></th><th><u>FUTURE</u></th><th><u>TOTAL</u></th></tr> <tr> <td>State</td><td>\$0</td><td>\$130,000</td><td>\$670,000</td><td>\$800,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$130,000</td><td>\$670,000</td><td>\$800,000</td></tr> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$130,000	\$670,000	\$800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$130,000	\$670,000	\$800,000			
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
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ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$130,000	\$670,000	\$800,000																														
2 \$1,635,000 Department of Transportation <u>MTC</u> 04-Various Senate: 2-4, 7-11, 13, 15 Assembly: 1, 6-8, 12- 24, 28	Statewide Development of Carsharing Various locations statewide to be determined; deployment of 750 shared commuter vehicles.	T115SA 75-2017 IIP / 02-03 \$0 \$0 \$0 \$1,635,000	2002-03 301-0042 301-0890 30.20.025.700	\$1,635,000 - \$1,635,000																														
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TOTAL	\$0	\$1,635,000	\$1,286,000	\$2,921,000																														

2002 STIP ADVANCEMENT		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding																																	
Local State Transportation Improvement Program (STIP) Rail/Transit Project		December 2002 Meeting Pending Allocations																																
1 \$62,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 4	Bus Purchase for Inyo-Mono Transit Purchase one 23-foot, 17-passenger, diesel-powered, ADA-compliant, replacement bus.	B000BA 09-2015 RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.626	- \$62,000																														
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>ST-Fed.</td><td>\$62,000</td><td>\$62,000</td><td>\$0</td><td>\$124,000</td></tr><tr><td>Local</td><td>\$8,000</td><td>\$8,000</td><td>\$0</td><td>\$16,000</td></tr><tr><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>TOTAL</td><td>\$70,000</td><td>\$70,000</td><td>\$0</td><td>\$140,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$62,000	\$62,000	\$0	\$124,000	Local	\$8,000	\$8,000	\$0	\$16,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$70,000	\$70,000	\$0	\$140,000	\$0 \$0 \$0 \$70,000 \$62,000		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$62,000	\$62,000	\$0	\$124,000																														
Local	\$8,000	\$8,000	\$0	\$16,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$70,000	\$70,000	\$0	\$140,000																														
(Savings of \$8,000 will revert to Mono County shares)				\$62,000																														
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT																																		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	2002 STIP ADVANCEMENT					EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	Location Project Description Project Funding							
	Local State Transportation Improvement Program (STIP) Rail/Transit Project					January 2003 Meeting Pending Allocations		
1 \$8,500,000 Alameda-Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Component Rehabilitation Project AC Transit program to upgrade or replace bus components to extend the useful life of the buses.					B000BA 04-2009D RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.626	- \$8,500,000
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	\$0	\$0	\$0	\$0	\$0		
	ST-Fed.	\$0	\$8,500,000	\$0	\$8,500,000	\$0		
	Local	\$0	\$1,104,520	\$0	\$1,104,520	\$0		
	L-Fed.	\$0	\$0	\$0	\$0	\$8,500,000		
	TOTAL	\$0	\$9,604,520	\$0	\$9,604,520			\$8,500,000
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT								

[illegible]